



Haryana Industrial Training Directorate,
Headquarters: Chandigarh

To

The Principal,
Govt. Industrial Training Institute,
Barwala, Sonapat (w), Pehowa, Nagina, Madina, Narnaul, Kalka at Bitna,
Hansi, Jhajjar at Gudha, Ganaur and Yamuna Nagar.

Memo No.TP/4/3/Budget./Plan/2016-17/14270

Dated:- 23/12/16

Subject:- **Budget Distribution during FY 2016-17.**

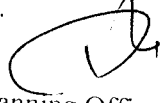
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The following budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-789-"Skill Training for SC Students" (SCSP) during FY 2016-17.
(Amount in Rs.)

Sr. No.	Govt. Institute	PUA	Budget already allotted	Budget being distributed now	Budget available with the institute after distribution	Remarks
1	Barwala	M & S	132000	151000	283000	Providing free tool kit for SC Students FY 2016-17
2	Sonapat(w)	M & S	34000	20000	54000	Providing free tool kit for SC Students FY 2016-17
3	Pehowa	Salary	100000	200000	300000	Pay of employees
		DA	100000	100000	200000	Pay of employees
4	Nagina	Salary	250000	66000	316000	Pay of employees for the month of Nov and Dec.
		DA	256594	77000	333594	Pay of employees for the month of Nov and Dec
5	Madina	Cont. Service	400000	300000	700000	Due to less amount
		M & S	79000	150000	229000	For tool kit
6	Narnaul	Energy Charges	130000	20000	150000	Amount already released less
		Travel Expenses	20000	10000	30000	Amount already released less
7	Kalka at Bitna	Salary	1900000	885000	2785000	Pay revision+Three monts salary
		DA	1417860	-30000	1387860	Pay revision+Three monts salary
		Cont.Serv.	2500000	-900000	1600000	Pay revision+Three monts salary

Sr. No.	Govt. Institute	PUA	Budget already allotted	Budget being distributed now	Budget available with the institute after distribution	Remarks
8	Hansi	Salary	2150000	1100000	3250000	Pay of employees
		DA	1599906	100000	1699906	Pay of employees
		Cont. Serv.	1200000	-769042	430958	Principal has requested surrendered Rs. 769042/- because sanction of post given in Development Plan
9	Jhajjar at Gudha	OE	0	15000	15000	Budget not allotted
		M & S	105000	300000	405000	Due to less budget allotted
		Cont. Serv.	100000	45000	145000	Due to less budget allotted
10	Ganaur	Energy Charges	625000	200000	825000	For electricity bill
		O.E	10000	50000	60000	For office use
		M & S	697000	200000	897000	For training purpose
11	Yamuna Nagar	Salary	250000	400000	650000	For balance amount
		DA	194344	100000	294344	For balance amount

The amount is kept at the disposal of concerned D.D.Os.



Finance & Planning Officer (A & A)
for Director, Industrial Training Department.
Haryana

Endst.No. TP/4/3/Budget./Plan/2016-17/19270-A

Dated: 23/12/16

A copy is forwarded to the following for information and necessary action:-

- 1 T.O/A.T.O.Barwala, Sonapat, Pehowa, Nagina, Meham, Narnaul, Kalka, Hansi, Jhajjar, Ganaur and Yamuna Nagar.
- 2 Finance & Planning Officer at HQ. He is requested to kindly online the budget distribution immediately.
- 3 Nodal Officer, Departmental website to upload it on website.
- 4 Assistant (Re-conciliation) to compile the budget ITI wise in Planning branch at H.Q.


Finance & Planning Officer (A & A)
for Director, Industrial Training Department.
Haryana