



Haryana Industrial Training Directorate,
Headquarters: Chandigarh

To

The Principal / G.I.Incharge, Govt. Industrial Training Institute,
Ambala City, Behal, Berli Kalan, Butana, Bhodia Khera, Uncha Majra (Gurgaon), Hansi, (W)Hansi,
Jhajjar at Gudha, Khudan, Jahangirpur, Jind, Kharkhoda, Kansala, Kushak, Kalka at Bitna, Kilo,
Madina, Majra Piyau, Makroli Kalan, Mohindergarh, Nalwa, Nissing, Narnaul, Odhan, Panchkula,
Pehowa, Rawalddhi, Sirsa, Sirsa, Sujapur, Sohna, Tohana, Uchana Khurd, Unchagaon (W), Ujina,
Bahadurgarh, Bhirhana, Dubaldhan (Jhajjar), Kosli, Kund Manethi, Kilo, Malrabas, Narwana,
Rohtak & Tauru.

Memo No. TP/1/Budget/Distribution/Plan/2016-17/14405

Dated: 27-12-2016

Subject: Additional budget distribution during FY 2016-17.

The following additional budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-003-Training of Craftsmen & Supervisors" in the State Plan Scheme "Development of ITIs" (P-01-18-2230-03-003-64-51) during FY 2016-17:

(Amount in Rs.)

Sr. No.	Name of Govt ITI	PUA	Additional Budget Demand	Proposed budget to be distributed	Total budget after distribution	Remarks
1	Ambala City	Contractual Services	200000	200000	1000000	For Contractual Staff
2	Behal	Travel Expenses	50000	50000	130000	Pending TA bills
3	Berli Kalan	Material & Supply	500000	150000	940000	To purchase raw material, PPL office furniture
4	Butana	Ex-Gratia	200000	200000	925000	For Ex. Gratia of late Sh. Ravinder Kumar WSA
5	Bhodia Khera	Contractual Services	1200000	1200000	4000000	-----
6	Uncha Majra (Gurgaon)	Energy Charges	200000	200000	200000	For pending Electricity Bill
7	Hansi	Contractual Services	396545	396545	1096545	Arrear of contractual staff
8	(W)Hansi	Contractual Services	15200	15200	215200	For Contractual Staff
9	Jhajjar at Gudha	Material & Supply	900000	400000	900000	

		Office Expenses	5000	5000	25000	
		Contractual Services	1200000	1200000	4100000	For Contractual Staff
10	Jhajjar (For ITI Khuddan)	Travel Expenses	10000	10000	10000	Budget allotted for newly opened ITI
		Office Expenses	5000	5000	5000	
		Material & Supply	100000	100000	100000	
		Energy charges	100000	100000	100000	
		Material & Supply	100000	100000	600000	
11	Jahangirpur	Contractual Services	100000	100000	700000	For Contractual Staff
12	Jind	Contractual Services	1017358	1000000	3200000	Salary & arear of staff
13	Kharkhoda (For GITI Kansala)	Energy charges	148225	148225	148225	
14	Kharkhoda	Travel Expenses	25000	25000	60000	Payment of bill & TE of staff
15	Kushak	Material & Supply	300000	200000	700000	
		Contractual Services	50000	50000	250000	For Contractual Staff
16	Kalka at Bitna	Contractual Services	615000	615000	2415000	For Contractual Staff
17	Kiloi	Stipend & Scholarship	75000	75000	145000	----
18	Madina	Travel Expenses	5000	5000	25000	----
		Office Expenses	5000	5000	35000	----
		Material & Supply	200000	100000	800000	----
19	Majra Piyau	Contractual Services	285000	250000	750000	For Contractual Staff
		Office Expenses	30000	30000	90000	----
20	Makrauli Kalan	Contractual Services	300000	300000	800000	For Contractual Staff
21	Mohindergarh	Ex-Gratia	141095	500000	1000000	Principal to submit the actual demand for exgratia benefit towards Late Sh. Rajesh Kumar, Accountant
		Contractual Services	441524	400000	1750000	For Contractual Staff
22	Nalwa (for Siwani)	Energy charges	300000	300000	300000	For ITI Siwai Khera
23	Nissing	Energy charges	0	200000	800000	Principal ITI Nissing is hereby directed to submit the actual demand immediately
24	Narnaul	Energy Charges	600000	500000	1000000	Budget demand in SCSP scheme, but shortage of budget in SCSP scheme so budget allotted in this scheme as discussed with Dy. Supdt. (P)

25	Odhan	Travel Expenses	50000	50000	80000	For TE of staff
26	Panchkula	Contractual Services	240000	240000	1740000	For Contractual Staff
27	Pehowa	Material & Supply	400000	200000	700000	For raw material
		Office Expenses	30000	30000	60000	-----
		Travel Expenses	10000	10000	40000	-----
28	Rawaldhi	Stipend & Scholarship	19000	0	35000	Sufficient budget available at GITI
		Travel Expenses	30000	30000	80000	Pending TA bills
29	Sirsa	Contractual Services	2520000	1500000	3000000	For arrear of contractual staff
		Ex-Gratia	300000	300000	500000	-----
30	Sujapur	Ex-Gratia	150000	150000	650000	Ex-gratia of Late Vinod Kumar, PCC, Principal ITI Sujapur is hereby directed to submit the actual demand in prescribed proforma
31	Sohna	Contractual services	270000	270000	770000	For Contractual Staff
32	Tohana	Contractual Services	500000	500000	1200000	For Contractual Staff
		Ex-Gratia	500000	500000	1200000	-----
33	Uchana Khurd	Contractual Services	32250	32250	732250	For Contractual Staff
34	Unchagaon (W)	Office Expenses	10000	10000	30000	-----
		Travel Expenses	10000	10000	20000	-----
35	Ujina	Contractual Services	250000	250000	850000	For Contractual Staff
36	Bahadurgarh	Contractual Services	780000	780000	2680000	Already uploaded on line
		Travel Expenses	60000	60000	110000	Already uploaded on line
37	Bhirdana	Contractual Services	97200	75000	175000	Already uploaded on line
38	Dubaldhan (Jhajjar)	Contractual Service	100000	100000	100000	Budget allotted for newly opened ITI
		Energy Charges	200000	200000	200000	Already uploaded on line
		Office Expenses	10000	10000	10000	
		Material & Supply	200000	200000	200000	
		Travel Expenses	5000	5000	5000	
39	Kosli	Office Expenses	50000	50000	80000	Already uploaded on line
		Energy Charges	500000	500000	800000	Already uploaded on line

40	Kund Manethi	Contractual Services	808500	808500	2308500	Already uploaded on line
41	Kiloi	Travel Expenses	25000	25000	85000	Already uploaded on line
42	Malrabas	Contractual Services	73374	75000	175000	Already uploaded on line
43	Narwana	Office Expenses	40000	40000	140000	Already uploaded on line
44	Rohtak	Contractual Services	700000	350000	2650000	Already uploaded on line
45	Tauru	Energy Charges	160000	160000	300000	Already uploaded on line

The amount is kept at the disposal of concerned D.D.O.

Finance & Planning Officer,
for Director, Industrial Training Department,
Haryana

Dated: 27-12-2016

Endst.No. TP/1/Budget/Distribution/Plan/2016-17/14406

A copy is forwarded to the following for information and necessary action :-

1. TO/ATO, Ambala City, Loharu, Rewari, Gohana, Fatehabad, Gurgaon, Hansi, Jhajjar, , Jind, Kharkhoda, Rohtak, Palwal, Kalka, Meham, Narnaund, Mohindergarh, Nalwa, Nissing, Narnaul, Kalanwali, Panchkula, Pehowa, Charkhi Dadri, Sirsa, Ateli, Sohna, Tohana, Uchana, Faridabad, Mewat, Bahadurgarh, Kosli, Narwana, Beri,
2. FPO & Planning Officer at H.Q. He is requested to kindly online the budget distribution Immediately.
3. Nodal Officer departmental website to upload it on website.
4. Assistant (Re-conciliation) to compile the budget ITI wise in Planning branch at H.Q.

Finance & Planning Officer,
for Director, Industrial Training Department,
Haryana