



Haryana Industrial Training Directorate,
Headquarters: Chandigarh

To
The Principal/G.I., Govt. Industrial Training Institute
Chharra, Julana, Kaithal, Kharkhoda

Memo No. TP/1/Budget/Plan/2015-16/ 987 Dated: 13/5/15

Subject: Additional Budget Distribution during FY 2015-16.

The following budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-003-Training of Craftsmen & Supervisors" in the State Plan Scheme "Development of ITIs" (P-01-18-2230-03-003-64-51) during the year 2015-16:

(Amount in Rs.)

| Sr. No. | Govt. Institute | PUA | Budget already allotted | Additional budget allotment | Total budget available with the institute after this distribution | Remarks/proposal |
|--------------|-----------------|----------------|-------------------------|-----------------------------|---|--|
| 1 | Chharra | LTC | 0 | 0 | 0 | Copy of LTC & Medical Reimbursement sanction are not attached by the instt. |
| | | Medical Reimb. | 0 | 0 | 0 | |
| 2 | Julana | Ex-gratia | 300000 | -300000 | 0 | Budget surrendered by the institute due to completion of service period of deceased employee |
| 3 | Kaithal | Salary | 3200000 | 0 | 3200000 | Sufficient balance available with the Instt. |
| | | DA | 2600000 | 0 | 2600000 | |
| | | Ex-gratia | 600000 | 600000 | 1200000 | |
| | | LTC | 0 | 0 | 0 | Copy of LTC sanction not attached by the instt. |
| 4 | Kharkhoda | Salary | 4300000 | 300000 | 4600000 | Addl. budget is being allotted for GITI Kansala |
| | | DA | 3700000 | 350000 | 4050000 | |
| Total | | | 950000 | | | |

The amount is kept at the disposal of concerned D.D.Os.

Finance & Planning Officer
for Director General, Industrial Training Deptt.
Haryana

Endst.No. TP/1/Budget/Plan/2015-16/ 988

Dated: 13/5/15

A copy is forwarded to the following for information and necessary action:-

1. T.O/A.T.O. Kaithal, Kharkhoda
2. Deputy Director (Planning) at H.Q. He is requested to kindly online the budget distribution immediately.
3. Nodal Officer departmental website to upload it on website.
4. Assistant (Re-conciliation) to compile the budget ITI wise in Planning branch at H.Q.

Finance & Planning Officer
for Director General, Industrial Training Deptt.
Haryana