



Haryana Industrial Training Directorate,
Headquarters: Chandigarh

To

The Principal,
Govt. Industrial Training Institute,
Berli Kalan, Gurgaon, ITOT Rohtak, Kalali-Balali, Narwana, Rajound, Sohna, Sonapat & Ujjina

Memo No. TP/1/Budget/Distribution/Plan/2016-17/2075 Dated: 27/6/16


Subject: Additional budget distribution during FY 2016-17.

The following additional budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-003-Training of Craftsmen & Supervisors" in the State Plan Scheme "Development of ITIs" (P-01-18-2230-03-003-64-51) during FY 2016-17:

(Amount in Rs.)

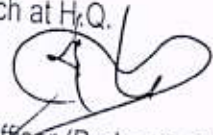
Sr. No.	Name of Govt. Institute	PUA	Budget already allotted	Budget being allotted now	Total budget available with the institute after this distribution	Remarks/ proposal
1	Berli Kalan	M&S	700000	90000	790000	For purchase of raw material
2	Gurgaon (for GITI Uncha Majra)	M&S	0	100000	100000	For new electricity connection in new building of Uncha Majra
3	ITOT, Rohtak	M&S	700000	0	700000	IMC society has already been formulated of this institute. So, the budget is being distributed separately under plan Scheme Grant-in-aid to societies
4	Kalali-Balali	Energy Charges	200000	600000	800000	For increasing power load & new connection for GITI Kadma
5	Narwana	Energy Charges	0	0	0	IMC society has already been formulated of this institute. So, the budget is being distributed separately under plan Scheme Grant-in-aid to societies
6	Rajound	Salary	900000	1100000	2000000	
		DA	700000	1300000	2000000	
7	Sohna	Contractual Services	200000	300000	500000	
8	Sonapat	TA	0	0	0	IMC society has already been formulated of this institute. So, the budget is being distributed separately under plan Scheme Grant-in-aid to societies
9	Ujjina	Ex-gratia	350000	439120	789120	
		OE	20000	20000	40000	
		Total	3949120			

The amount is kept at the disposal of concerned D.D.O.


Finance & Planning Officer (Budget & Planning)
for Director, Industrial Training Department, Haryana

Endst.No. TP/1/Budget/Distribution/Plan/2016-17/2075 Dated: 27/6/16
A copy is forwarded to the following for information and necessary action:-

1. TO/ATO, Rewari, Gurgaon, Bhiwani, Kaithal, Sohna & Mewat.
2. Finance & Planning Officer at H.Q. He is requested to kindly online the budget distribution immediately.
3. Nodal Officer departmental website to upload it on website.
4. Assistant (Re-conciliation) to compile the budget ITI wise in Planning branch at H.Q.


Finance & Planning Officer (Budget & Planning)
for Director, Industrial Training Department, Haryana