



Haryana Industrial Training Directorate
Headquarters: Chandigarh

To

The Principal, Govt. Industrial Training Institute,
Barara at Holi, Bharanpur, Fatehpur Billoch, Jhajjar at Gudha, Kalali-Balali, Kalanaur,
Mundlana, Nuh, Pabnawa, Pehowa, Rajound, Rohtak, Tosham, Uchana Khurd, Ujjina,
Yamuna Nagar, Ambala City, Bhodia Khera, Hissar, Butana, Chautala, Hansi, Bahadurgarh,
Sirsa, Karnal, Nalwa, Kalayat, Makrauli Kalan, Rewari & Kaithal (W) & ITOT Rohtak.

Memo No. TP/1/Budget/Plan/2015-16/ 1328

Dated: 9/10/15

Subject: Additional Budget Distribution during FY 2015-16.

The following budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-003-Training of Craftsmen & Supervisors" in the State Plan Scheme "Development of ITIs" (P-01-18-2230-03-003-64-51) during the year 2015-16:


(Amount in Rs.)

Sr. No.	Govt. Institute	PUA	Budget already allotted	Additional budget allotment	Total budget available with the institute after this distribution	Remarks
1	Barara at Holi	Contractual Services	500000	500000	1000000	-----
2	Bharanpur	OE	20000	20000	40000	-----
		M&S	200000	500000	700000	-----
3	Fatehpur Billoch	M&S	500000	0	500000	Budget already allotted vide Directorate letter No.924/9.4.15
4	Jhajjar at Gudha	M&S	252000	250000	502000	Additional budget allotted for GITIs Dubaldhan for electricity connection with energy meter charges.
5	Kaithal (W)	Contractual Services	800000	500000	1300000	-----
6	Kalali-Balali	M&S	300000	500000	800000	For payment of electricity bill & purchase of raw material
		DA	1200000	100000	1300000	Budget being allotted as per Online status
7	Kalanaur	Salary	3400000	1600000	5000000	-----
		DA	2700000	2500000	5200000	-----
		Contractual Services	2200000	0	2200000	Sufficient balance available with the institute
		TE	30000	20000	50000	-----
		OE	30000	30000	60000	-----
		M&S	700000	800000	1500000	-----
8	Mundlana	Contractual Services	500000	220000	720000	-----
9	Nuh	Salary	1200000	1200000	2400000	-----
		DA	1000000	1100000	2100000	-----
		Contractual Services	1900000	0	1900000	Sufficient balance available with the institute
		Ex-graita	350000	-350000	0	Budget surrendered by Institute
10	Pabnawa	TE	15000	15000	30000	-----
11	Pehowa	Salary	4600000	650000	5250000	-----
		DA	3800000	880000	4680000	-----
		OE	40000	40000	80000	-----
		Contractual Services	1500000	500000	2000000	-----

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Sr. No.	Govt. Institute	PUA	Budget already allotted	Additional budget allotment	Total budget available with the institute after this distribution	Remarks	
12	Rajound	M&S	200000	0	200000	Budget to be allotted by Building section	
13	Rohtak	Salary	4500000	4500000	9000000	-----	
		DA	3800000	3800000	7600000	-----	
14	Tosham	Salary	1600000	1500000	3100000	Budget proposed to be allotted till February 2016	
		DA	1450000	1500000	2950000		
15	Uchana Khurd	OE	20000	20000	40000	-----	
		LTC	0	0	0	Copy of sanction not attaced by the instt.	
16	Ujjina	M&S	300000	500000	800000	New electricity connection security amount for new building & electricity bill for old building	
17	Yamuna Nagar	Salary	3300000	2550000	5850000	-----	
		DA	2800000	2600000	5400000	-----	
		Contractual Services	2100000	530000	2630000	-----	
18	Ambala City	Contractual Services	2300000	-750000	1550000	As per expenditure incurred by these institutes	
19	Bhodia Khera	Contractual Services	3500000	-750000	2750000		
20	Hissar	Contractual Services	3500000	-1050000	2450000		
21	Butana	Contractual Services	3500000	-750000	2750000		
22	Chautala	Contractual Services	2300000	-800000	1500000		
23	Hansi	Contractual Services	1500000	-450000	1050000		
24	Bahadurgarh	Contractual Services	3200000	-400000	2800000		
25	Sirsa	Contractual Services	2500000	-250000	2250000		
26	Karnal	Salary	5200000	200000	5400000		Budget being allotted as per Online status
		DA	4300000	400000	4700000		
27	Nalwa	DA	1900000	200000	2100000		
28	Kalayath	DA	1800000	100000	1900000		
29	Makrauli Kalan	DA	2300000	100000	2400000		
30	Rewari	DA	2000000	300000	2300000		
31	ITOT, Rohtak	Salary	1100000	310000	1410000	-----	
		DA	1150000	160000	1310000	-----	
		Contractual Services	2000000	2000000	4000000	-----	
		LTC	46000	0	46000	Copy of sanction not attached by the Instt.	
			Total	27645000			

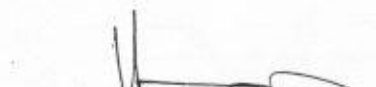
The amount is kept at the disposal of concerned D.D.Os.


 Assistant Director (Planning)
 for Director General, Industrial Training Deptt.
 Haryana
 Dated: 9-10-15

Endst.No. TP/1/Budget/Plan/2015-16/ 1329

A copy is forwarded to the following for information and necessary action:-

1. T.O/A.T.O.Barara at Holi, Bharanpur, Fatehpur Billoch, Jhajjar at Gudha, Kalali-Balali, Kalanaur, Mundlana, Mewat, Dhand, Pehowa, Rohtak, Tosham, Uchana, Yamuna Nagar, Karnal, Nalwa, Kalayat, Rewari & Kaithal.
2. Deputy Director (Planning) at H.Q. He is requested to kindly online the budget distribution immediately.
3. Nodal Officer departmental website to upload it on website.
4. Assistant (Re-conciliation) to compile the budget ITI wise in Planning branch at H.Q.


 Assistant Director (Planning)
 for Director General, Industrial Training Deptt.
 Haryana