

To

1. The Joint Director-cum-Principal, GITOT, Rohtak.
2. The Principal, Govt. Industrial Training Institute, Kilo, Mattanhail, Mohindergarh, Narwana

Memo No. TP/1/Budget/Plan/2015-16/1002

Dated: 26-5-2015

Subject: Additional Budget Distribution during FY 2015-16.

The following budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-003-Training of Craftsmen & Supervisors" in the State Plan Scheme "Development of ITIs" (P-01-18-2230-03-003-64-51) during the year 2015-16:

(Amount in Rs.)

Sr. No.	Govt. Institute	PUA	Budget already allotted	Additional budget allotment	Total budget available with the institute after this distribution	Remarks
1	Kilo	Salary	4600000	250000	4850000	For cash payment in lieu of 300 days unutilized earned leave -Sh.Chand Ram, Supdt. Retd. on 31.3.15(As per order of Admn.I -1002/12.5.15)
		DA	3700000	275000	3975000	
2	ITOT Rohtak	Salary	0	1000000	1000000	-
		DA	0	1150000	1150000	-
		Contractual Services	0	2000000	2000000	-
3	Mattanhail	M&S	0	600000	600000	For electricity connection of GITI Jahangirpur
4	Mohindergarh	Ex-gratia	0	500000	500000	Smt.Pardeep Kaur W/o Late Sh.Kulwant Singh, Machinist Instructor (As per order of Admn.III-423/22.5.15)
5	Narwana	Salary	3600000	650000	4250000	As per order of Admn.III-TE/CWP/17116/2011/ Admn.III/302 dt.31.3.15
		Total		6425000		

The amount is kept at the disposal of concerned D.D.Os.

Assistant Director (Planning)
for Director General, Industrial Training Deptt.

Haryana

Dated: 26/5/15

Endst.No. TP/1/Budget/Plan/2015-16/1003

A copy is forwarded to the following for information and necessary action:-

1. T.O/A.T.O. Rohtak, Mattanhail, Mohindergarh, Narwana.
2. Deputy Director (Planning) at H.Q. He is requested to kindly online the budget distribution immediately.
3. Nodal Officer departmental website to upload it on website.
4. Assistant (Re-conciliation) to compile the budget ITI wise in Planning branch at H.Q.

Assistant Director (Planning)
for Director General, Industrial Training Deptt.