



Haryana Industrial Training Directorate,
Headquarters: Chandigarh

To

Principal, Govt. Industrial Training Institute
Gurgaon, Gohana, Hathin, Sonipat(W), Mohinderger(W), Gurgaon(W), Sirsa
(W) & Nathusari Chopta.

Memo No. TP/2/Budget/ Non Plan/2015-16/ 01


Dated:- 1/1/16

Subject: Additional Budget distribution for FY 2015-16.

The following budget for (Recurring) is hereby allotted to you under head "2230-Labour & Employment-03-Training-003-Training of Craftsmen Supervisor in **Non-Plan Scheme** Industrial Training Institute (N-51-18-2230-03-003-99-51) during the financial year 2015-16 as under:
Industrial Training Institute (N-51-18-2230-03-003-99-51)

| (Amount in Rs.) | | | | | |
|-----------------|------------------|---------------------|-------------------------|-----------------------|---|
| Sr No | Govt Institute | PUA | Budget Already allotted | Budget to be allotted | Total budget available with the Institute after this distribution |
| 1 | Gurgaon | Contractual Servies | 2200000 | 520000 | 2720000 |
| 2 | Gohana | Contractual Servies | 1500000 | 145000 | 1645000 |
| 3 | Hathin | Contractual Servies | 800000 | 300000 | 1100000 |
| 4 | Sonipat(W) | Salary | 2025000 | 695000 | 2720000 |
| | | D.A | 1700000 | 725000 | 2425000 |
| 5 | Mohinderger(W) | Salary | 1650000 | 200000 | 1850000 |
| | | D.A | 1278000 | 400000 | 1678000 |
| 6 | Gurgaon(W) | Salary | 2800000 | 400000 | 3200000 |
| | | D.A | 2100000 | 700000 | 2800000 |
| 7 | Sirsa(W) | Salary | 4450000 | 389000 | 4839000 |
| | | D.A | 3600000 | 868000 | 4468000 |
| 8 | Nathusari Chopta | Salary | 5000000 | 346000 | 5346000 |
| | | D.A | 4500000 | 500000 | 5000000 |
| | | Contractual Servies | 1551000 | 401200 | 1952200 |

Note: The budget is kept at the disposal of concerned DDOs, it may be ensured that amount is utilized during current financial year 2015-16.



Assistant Director(Planning)
for Director General, Industrial Training
Department, Haryana@

Ends.No TP/2/Budget /Non Plan/2015-16 02

Dated: 1/1/16

A copy of above is forwarded to the following for information and necessary action:-

- 1 TO / AT.O Gurgaon, Gohana, Hathin, Sonipat, Mohinderger & Sirsa.
- 2 Deputy Director Planning. He is requested to kindly online the budget distribution immediately
- 3 Nodal Officer, Departmental website to upload it on website.
- 4 Assistant (Re-conciliation) in Planning branch to compile the budget ITI wise.


Assistant Director (Planning)
for Director General, Industrial Training
Department, Haryana@