



Haryana Industrial Training Directorate,  
Headquarters: Chandigarh

To

The Principal, Govt. Industrial Training Institute,  
Bahadurgarh, Ballah, Behal, Berli Kalan, Bhiwani, Butana, Devrala, Faridabad, Ferozepur Jhirka, Gohana,  
Guhla-Cheeka, Guhna, Hissar, Jhajjar at Gudha, Kalanaur, Kalayat, Kharkhoda, Kilo, Kushak, Mohindergarh,  
Muana, Narnaul, Nuh, Palwal, Panipat, Saharanwas, Santaur, Sujjapur, Ujjina, Yamuna Nagar, Bhaproda,  
Bharanpur, Chautala, Gurgaon, Hathin, Jahangirpur, Jind, Kalka at Bitna, Karnal, Kathura, Kund Manethi, Majra  
Payau, Makrauli Kalan, Malrabas, Narwana, Naultha, Pathri, Paharipur, Pehowa, Rajlugarhi, Rajound, Rakhi  
Shahpur, Rewari, Rohtak, Sadhaura, Sahlawas, Sirsa, Tankri, Ambala City (W), Bhiwani (W), Dumarkhan  
Khurd (W), Hansi (W) & Uncha Gaon (W).

Memo No. TP/1/Budget/Plan/2015-16/ 1481

Dated: 28-12-15

Subject: Additional budget distribution during FY 2015-16.

The following budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-003-Training of Craftsmen & Supervisors" in the State Plan Scheme "Development of ITIs" (P-01-18-2230-03-003-64-51) during the year 2015-16:

(Amount in Rs.)

Sr. No.	Govt. Institute	PUA	Budget already allotted	Additional budget allotment/ surrendered	Total budget available with the institute after this distribution	Remarks/proposal
1	Bahadurgarh	Salary	5300000	400000	5700000	-----
		DA	4600000	520000	5120000	-----
2	Ballah	Salary	3700000	125000	3825000	-----
		DA	3100000	350000	3450000	-----
		Contractual Services	720000	40000	760000	-----
		Ex-gratia	380000	707000	1087000	-----
3	Behal	Salary	2500000	-300000	2200000	Budget surrendered by Deptt.
		DA	2200000	-150000	2050000	
		Contractual Services	4200000	0	4200000	Balance available with the Instt.
4	Berli Kalan	Salary	2800000	200000	3000000	-----
		DA	2300000	250000	2550000	-----
		TE	20000	10000	30000	-----
		OE	20000	5000	25000	-----
		Contractual Services	2200000	220000	2420000	-----
		Ex-gratia	0	307000	307000	For Ex-gratia payment of Late Sh.Bijender Singh M/I
5	Bhiwani	Salary	4700000	200000	4900000	-----
		DA	3900000	300000	4200000	-----
		Contractual Services	2000000	125000	2125000	-----
6	Bhiwani (W)	Salary	1080000	-100000	980000	Budget surrendered by Deptt.
		DA	1440000	-100000	1340000	
7	Butana	Salary	6800000	500000	7300000	-----
		DA	5600000	1000000	6600000	-----
		Contractual Services	2602000	400000	3002000	-----
		Ex-gratia	250000	7000	257000	-----
8	Devrala	DA	1400000	150000	1550000	-----
		TE	30000	10000	40000	-----
		OE	40000	5000	45000	-----
		Ex-gratia	230000	173951	403951	-----
9	Dumarkhan Khurd (W)	Salary	1900000	260000	2160000	-----
		DA	1600000	300000	1900000	-----
		OE	20000	10000	30000	-----
		Contractual Services	700000	55000	755000	-----
		M&S	850000	1202066	2052066	For providing Urban Feeder Supply
		Ex-gratia	0	172000	172000	Budget allotted for payment to Smt. Munnii W/o Late Sh.Satbir Singh, Mali-cum-Sweeper


Rs

Sr. No.	Govt. Institute	PUA	Budget already allotted	Additional budget allotment/ surrendered	Total budget available with the institute after this distribution	Remarks/proposal
10	Faridabad	Salary	3200000	310000	3510000	-----
		DA	2500000	300000	2800000	-----
11	Ferozpur Jhirka	Salary	1100000	-100000	1000000	-----
		DA	800000	5100	805100	-----
		Contractual Services	1460000	100000	1560000	-----
12	Gohana	Salary	3200000	-350000	2850000	-----
		DA	2840000	-300000	2540000	-----
		Contractual Services	600000	60000	660000	-----
13	Guhla-Cheeka	Salary	2600000	50000	2650000	-----
		DA	2100000	250000	2350000	-----
		TE	30000	10000	40000	-----
		OE	30000	10000	40000	-----
14	Guhna	TE	30000	10000	40000	-----
15	Hissar	Salary	6500000	400000	6900000	-----
		DA	5600000	350000	5950000	-----
		Ex-gratia	500000	315000	815000	-----
16	Jhajjar at Gudha	Salary	4400000	150000	4550000	-----
		DA	3700000	600000	4300000	-----
		Contractual Services	1900000	500000	2400000	-----
17	Kalanaur	Salary	5000000	-350000	4650000	Budget surrendered by Deptt.
		DA	5200000	-900000	4300000	-----
		M&S	1500000	150000	1650000	for increasing power load
18	Kalayat	DA	2800000	70000	2870000	-----
		Contractual Services	2300000	150000	2450000	-----
19	Kharkhoda	TE	50000	10000	60000	-----
20	Kiloi	DA	4625000	0	4625000	-----
		Contractual Services	4700000	300000	5000000	-----
		M&S	800000	200000	1000000	-----
		OE	50000	10000	60000	-----
21	Kushak	Salary	500000	100000	600000	-----
		DA	535000	100000	635000	-----
		Contractual Services	100000	30000	130000	-----
22	Mohindergarh	Salary	3100000	0	3100000	-----
		DA	2800000	-122000	2922000	-----
23	Muana	Salary	2240000	10000	2250000	-----
		DA	2050000	70000	2120000	-----
		TE	35000	5000	40000	-----
24	Narnaul	Salary	1833000	-200000	1633000	Budget surrendered by Deptt.
		DA	1700000	-150000	1550000	-----
		Contractual Services	500000	150000	650000	-----
25	Nuh	Salary	2400000	0	2400000	-----
		DA	2100000	50000	2150000	-----
		TE	25000	20000	45000	-----
		Contractual Services	1900000	130000	2030000	-----
26	Palwal	Salary	3700000	-150000	3550000	-----
		DA	3400000	-90000	3310000	-----
27	Panipat	Salary	6141000	-250000	5891000	Budget surrendered by Deptt.
		DA	5555000	-100000	5455000	-----
		Contractual Services	1200000	225000	1425000	-----
28	Saharanwas	Salary	1200000	-350000	850000	Budget surrendered by Deptt.
		DA	1100000	-300000	800000	-----
		OE	60000	20000	80000	-----
29	Santaur	Salary	1460000	-100000	1360000	Budget surrendered by Deptt.
		DA	1300000	-100000	1200000	-----
30	Sujjapur	Salary	1500000	50000	1550000	-----
		DA	1300000	150000	1450000	-----
		TE	20000	5000	25000	-----
		Ex-gratia	200000	5000	205000	-----
31	Ujjina	M&S	750000	500000	1250000	-----
32	Uncha Gaon (W)	Salary	2700000	-300000	2400000	-----
		DA	2300000	-200000	2100000	-----
33	Yamuna Nagar	Salary	5850000	-250000	5600000	Budget surrendered by Deptt.
		DA	5400000	-100000	5300000	-----
		Contractual Services	2630000	260000	2890000	-----

Rs

Sr. No.	Govt. Institute	PUA	Budget already allotted	Additional budget allotment/ surrendered	Total budget available with the institute after this distribution	Remarks/proposal
34	Ambala City (W)	Salary	3000000	465000	3465000	-----
		DA	2600000	564000	3164000	-----
		Contractual Services	1450000	100000	1550000	
35	Bhaproda	Contractual Services	1200000	132000	1332000	
36	Bharanpur	Contractual Services	200000	60000	260000	
37	Chautala	Salary	4600000	-500000	4100000	
		DA	4140000	-450000	3690000	
38	Gurgaon	Contractual Services	1400000	155000	1555000	
		Salary	6300000	-200000	6100000	
39	Hansi (W)	Contractual Services	200000	50000	250000	
40	Hathin	Contractual Services	600000	100000	700000	
41	Jahangirpur	Salary	500000	130000	630000	
		DA	535000	100000	635000	
42	Jind	Salary	9500000	70000	9570000	
		DA	8000000	300000	8300000	
43	Kalka at Bitna	Salary	6100000	-500000	5600000	
		DA	5100000	-250000	4850000	
44	Karnal	Contractual Services	2900000	100000	3000000	
45	Kathura	DA	1700000	50000	1750000	
46	Kund Manethi	Contractual Services	1900000	50000	1950000	
47	Majra Payau	Salary	1900000	-150000	1750000	
		DA	2100000	-550000	1550000	
48	Makrauli Kalan	Salary	4000000	-200000	3800000	
		DA	3900000	-300000	3600000	
49	Malrabas	Salary	1495000	-150000	1345000	Budget to be allotted/ surrendered as per online status
		DA	1390000	-100000	1290000	
50	Narwana	Salary	4250000	-300000	3950000	
51	Naultha	Contractual Services	200000	50000	250000	
52	Pathri	Salary	1900000	-150000	1750000	
53	Paharipur	DA	800000	50000	850000	
54	Pehowa	Salary	5250000	-350000	4900000	
		DA	4680000	-150000	4530000	
55	Rajjagarhi	Contractual Services	1200000	260000	1460000	
56	Rajound	Contractual Services	500000	-400000	100000	
57	Rakhi Shahpur	Salary	2080000	-200000	1880000	
		DA	1842000	-200000	1642000	
58	Rewari	Salary	3900000	-250000	3650000	
		DA	4000000	-500000	3500000	
		Contractual Services	1100000	50000	1150000	
59	Rohtak	Salary	9000000	-500000	8500000	
		Contractual Services	2400000	200000	2600000	
60	Sadhaura	Contractual Services	2000000	150000	2150000	
61	Sahlawas	DA	3200000	250000	3450000	
62	Sirsa	Salary	5400000	-500000	4900000	
		DA	4400000	-90000	4310000	
63	Tankri	Contractual Services	123000	100000	223000	
			<b>Total</b>	<b>5622117</b>		

The amount is kept at the disposal of concerned D.D.Os.

  
Assistant Director (Planning)  
for Director General, Industrial Training Deptt.


Haryana

Endst.No. TP/1/Budget/Plan/2015-16/ 1482

Dated: 28-12-15

A copy is forwarded to the following for information and necessary action:-

1. All T.O/A.T.O. in Haryana State.
2. Deputy Director (Planning) at H.Q. He is requested to kindly online the budget distribution immediately.
3. Nodal Officer departmental website to upload it on website.
4. Assistant (Re-conciliation) to compile the budget ITI wise in Planning branch at H.Q.

  
Assistant Director (Planning)  
for Director General, Industrial Training Deptt.

Haryana