



To

The Principal, Govt. Industrial Training Institute,
Bhirdana at Bhodia Khera, Dubaldhan at Mattanhail, Bhodia Khera, Mattanhail, Jhajjar at Gudha,
Kalali-Balali & Tohana

Memo No. TP/1/Budget/Plan/2015-16/ 1396 Dated: 5/11/15

Subject: Additional Budget Distribution during FY 2015-16.

The following budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-003-Training of Craftsmen & Supervisors" in the State Plan Scheme "Development of ITIs" (P-01-18-2230-03-003-64-51) during the year 2015-16:

Sr. No.	Govt. Institute	PUA	Budget already allotted	Additional budget allotment	Total budget available with the institute after this distribution	Remarks/proposal
1	Bhirdana	Salary	0	500000	500000	Rs.4.18 lakh has already been allotted to GITI Bhodia Khera for GITI Bhirdana
		DA	0	500000	500000	
		Contractual Services	0	50000	50000	
		M&S	0	100000	100000	
2	Dubaldhan	Salary	0	500000	500000	Rs.10.00 lakh has already been allotted to GITI Mattanhail for GITI Dubaldhan
		DA	0	500000	500000	
		Contractual Services	0	50000	50000	
		M&S	0	100000	100000	
3	Jhajjar at Gudha	Salary	0	500000	500000	Additional budget allotted for Guest Classes of GITI Khuddan
		DA	0	500000	500000	
		Contractual Services	0	50000	50000	
		M&S	0	200000	200000	
4	Kalali-Balali	Salary	0	500000	500000	Additional budget allotted for Guest Classes of GITI Kadma
		DA	0	500000	500000	
		Contractual Services	0	50000	50000	
		M&S	0	200000	200000	
5	Tohana	Contractual Services	1100000	-300000	800000	
		Total		4500000		

The amount is kept at the disposal of concerned D.D.Os.

Assistant Director (Planning)
for Director General, Industrial Training Deptt.
Haryana
Dated: 5/11/15

Endst.No. TP/1/Budget/Plan/2015-16/ 1397

- A copy is forwarded to the following for information and necessary action:-
1. Additional Director (T) for information.
 2. T.O/A.T.O. Fatehabad, Mattanhail, Jhajjar, Charkhi Dadri.
 3. Deputy Director (Planning) at H.Q. He is requested to kindly online the budget distribution immediately.
 4. Nodal Officer departmental website to upload it on website.
 5. Assistant Director Training-III at H.Q., to get the DDO authority issued from Accountant General, Haryana.
 6. Assistant (Re-conciliation) to compile the budget ITI wise in Planning branch at H.Q.

Assistant Director (Planning)
for Director General, Industrial Training Deptt.
Haryana