



Haryana Industrial Training Directorate,
Headquarters: Chandigarh

To

Principal, Govt. Industrial Training Institute Bhiwani, Palwal, Makrauli Kalan Sonipat,
Nathusari Chopta, Ambala Cantt, Rewari, (W) Narnaul, (W) Pundri & (W) Sirsa

Memo No. TP/2/Budget/ Non Plan/2015-16 / 1391

Dated:- 4/11/15

Subject: Additional Budget distribution for FY 2015-16.

The following budget for (Recurring) is hereby allotted to you under head "2230-Labour & Employment-03-Training-003-Training of Craftsmen & Supervisor in Non-Plan Scheme Industrial Training Institute (N-51-18-2230-03-003-99-51) during the financial year 2015-16 as under:

Industrial Training Institute (N-51-18-2230-03-003-99-51)

Sr No	Govt Institute	PUA	(Amount in Rs.)		
			Budget Already allotted	Additional budget demand	buget to be allotted
1	Bhiwani	Contractual Services	1400000	450000	1850000
2	Palwal	Salary	9800000	200000	10000000
		DA	7900000	1100000	9000000
3	Makrauli Kalan	Salary	325000	50000	375000
		DA	275000	75000	350000
4	Sonipat	Contractual Services	2100000	110000	2210000
5	Nathusari Chopta	Contractual Services	1000000	551000	1551000
6	Ambala Cantt	Salary	400000	200000	600000
		DA	300000	2250000	525000
7	Rewari	Salary	4800000	1000000	5800000
		DA	4021000	1000000	5021000
8	(W)Narnaul	Contractual Services	1000000	551000	1551000
9	(W) Pundri	Contractual Services	412000	188000	600000
		Stipend	58000	112000	170000
		M&S	225000	75000	300000
		Ex-Gracia	380000	120000	500000
10	(W) Sirsa	Contractual Services	900000	600000	1500000

Note: The budget is kept at the disposal of concerned DDOs, it may be ensured that amount is utilized during current financial year 2015-16.

Assistant Director (Planning)
for Director General, Industrial Training
Department, Haryana

Dated: 4/11/15

Ends.No TP/2/Budget /Non Plan/2015-16 1392

A copy of above is forwarded to the following for information and necessary action:-

- 1 TO / AT.O Bhiwani, Palwal, Sonipat, Rohtak, Narnaul, Pundri, Sirsa, Ambala & Rewari
- 2 Deputy Director Planning. He is requested to kindly online the budget distribution immediately
- 3 Nodal Officer, Departmental website to upload it on website.
- 4 Assistant (Re-conciliation) in Planning branch to compile the budget ITI wise.

Assistant Director (Planning)
for Director General, Industrial Training
Department, Haryana