



Haryana Industrial Training Directorate,  
Headquarters: Chandigarh

To

Principal, Govt. Industrial Training Institute  
Tohana, Makrauli Kalan, Panchkula & Sadhaura

Memo No. TP/2/Budget/ Non Plan/2015-16 / 1437

Dated:- 3/12/15

**Subject: Additional Budget distribution for FY 2015-16.**

The following budget for (Recurring) is hereby allotted to you under head "2230-Labour & Employment-03-Training-003-Training of Craftsmen & Supervisor in Non-Plan Scheme Industrial Training Institute (N-51-18-2230-03-003-99-51) during the financial year 2015-16 as under:

Industrial Training Institute (N-51-18-2230-03-003-99-51)

Sr No	Govt Institute	PUA	(Amount in Rs.)		
			Budget Already allotted	Additional budget demand	buget to be allotted
1	Tohana	Salary	8200000	180000	8380000
		D.A	6900000	1045000	7945000
		M&S	250000	300000	550000
		Contractual Services	1800000	200000	2000000
2	Makrauli Kalan	Contractual Services	100000	70000	170000
3	Panchkula	Salary	418000	8100	426100
		D.A	450000	16800	466800
4	Sadhaura	D.A	150000	110000	260000

**Note: The budget is kept at the disposal of concerned DDOs, it may be ensured that amount is utilized during current financial year 2015-16.**

*he*  
Assistant Director (Planning)  
for Director General, Industrial Training  
Department, Haryana

Dated: 3/12/15

Ends.No TP/2/Budget /Non Plan/2015-16 / 1438

A copy of above is forwarded to the following for information and necessary action:-

- 1 TO / A.T.O Tohana, Rohtak, Panchkula & Sadhaura.
- 2 Deputy Director Planning. He is requested to kindly online the budget distribution immediately.
- 3 Nodal Officer, Departmental website to upload it on website.
- 4 Assistant (Re-conciliation) in Planning branch to compile the budget ITI wise.

*he*  
Assistant Director (Planning)  
for Director General, Industrial Training  
Department, Haryana