



Haryana Industrial Training Directorate,
Headquarters: Chandigarh

To

The Principal, Govt. Industrial Training Institute,
Ballah, Balsamand, Jhajjar at Gudha, Kalayat, Majra Payau, Malrabas,
Mohindergarh, Panipat, Matanhail & Bhiwani (W)

Memo No. TP/1/Budget/Plan/2015-16/ 1962

Dated: 14/9/15

Subject: Additional Budget Distribution during FY 2015-16.

The following budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-003-Training of Craftsmen & Supervisors" in the State Plan Scheme "Development of ITIs" (P-01-18-2230-03-003-64-51) during the year 2015-16:

(Amount in Rs.)

Sr. No.	Govt. Institute	PUA	Budget already allotted	Additional budget allotment	Total budget available with the institute after this distribution	Remarks
1	Ballah	Ex-gratia	210000	170000	380000	
2	Balsamand	M&S	600000	1320000	1920000	For purchase of raw material for Training of students & payment of electricity bills
3	Bhiwani (W)	Salary	800000	350000	1150000	-----
		DA	700000	350000	1050000	-----
		Contractual Services	200000	200000	400000	-----
		Ex-gratia	500000	40000	540000	-----
4	Jhajjar at Gudha	M&S	232000	20000	252000	Additional budget allotted for GITIs Khuddan & Dubaldhan for electricity connection.
5	Kalayat	OE	40000	50000	90000	-----
		M&S	700000	1000000	1700000	-----
6	Majra Payau	Salary	1000000	900000	1900000	-----
		DA	700000	1400000	2100000	-----
		TE	10000	15000	25000	-----
		OE	30000	20000	50000	-----
		Stipend	30000	30000	60000	-----
		M&S	300000	2200000	2500000	-----
		Contractual Services	200000	100000	300000	-----
7	Malrabas	Salary	900000	650000	1550000	-----
		DA	700000	790000	1490000	-----
		LTC	0	0	0	Copy of sanction not attached by the Instt.
8	Mohindergarh	Salary	2400000	700000	3100000	-----
		DA	2100000	700000	2800000	-----
		Contractual Services	1000000	200000	1200000	-----
9	Panipat	Contractual Services	800000	400000	1200000	-----
10	Matanhail	M&S	1100000	0	1100000	Budget already allotted to GITI Jhajjar at Gudha for GITIs Khuddan & Dubaldhan for electricity connection.
			Total	11605000		

The amount is kept at the disposal of concerned D.D.Os.

Assistant Director (Planning)

for Director General, Industrial Training Deptt.

Haryana RS

Dated: 14/9/15

Endst.No. TP/1/Budget/Plan/2015-16/ 1963

A copy is forwarded to the following for information and necessary action:-

1. T.O/A.T.O. Assandh, Hisar, Jhajjar, Kalayat, Narnaund, Mohindergarh, Panipat & Bhiwani.
2. Deputy Director (Planning) at H.Q. He is requested to kindly online the budget distribution immediately.
3. Nodal Officer departmental website to upload it on website.
4. Assistant (Re-conciliation) to compile the budget ITI wise in Planning branch at H.Q.

Assistant Director (Planning)

for Director General, Industrial Training Deptt.

Haryana RS