



Haryana Industrial Training Directorate,
Headquarters: Chandigarh

To

The Principal / G.I.Incharge, Govt. Industrial Training Institute,
Asodha, Ambala City, (W)Adampur, Bhiwani, Bhodia Khera, Berli Kalan, Bhirhana, Behal,
Bhaproda, Barwala, Balsamand, Butana, Chhara, Chautala, Devrala, Deroli Ahir, (W)Dumerkha
Khurd, Ferozepur Jhirka, Farmana, Faridabad, Gohana, Gulha Cheeka, Guhna, Hassangarh,
Hansi, Hisar, Jahangirpur, Julana, Jind, Jhajjar at gudha, Kathura, Kalayat, Kalali Balali,
Kharkhoda, Kurukshetra, (W)Kaithal, Kilo, Kalanaur, Kund Manethi, Maujabad, Majra Piyau,
Muana, Matanhail, Mundlana, Mohindergarh, Makroli Kalan, Naultha, Namaul, Nalwa, Narwana,
Odhan, Paharipur, Palwal, Pathri, Purkhas, Panipat, Panchkula, ITOT Rohtak, Raipur Rani,
Rawalshi, Rakhi Shahpur, Rajaund, Rewari, Rajlugarhi, Sirsa, Sohna, Saharanwas, Siwani,
Sahlawas, Tarori, Tankri, Tosham, Tohana, Ujina, Unchagaon & Yamunanagar.

Memo No. TP/1/Budget/Distribution/Plan/2016-17/ 802

Dated: 13-01-2017

Subject: Additional budget distribution during FY 2016-17.

The following additional budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-003-Training of Craftsmen & Supervisors" in the State Plan Scheme "Development of ITIs" (P-01-18-2230-03-003-64-51) during FY 2016-17:

Sr. No.	Name of Govt ITI	PUA	(Amount in Rs.)				
			Budget available as per institute	Budget already distributed as per online status	Additional Budget Demand	Proposed budget to be distributed	Total Budget available with institute as per online after distribution
1	Asodha	Salary	2300000	2800000	800000	300000	3100000
2	Ambala City	Salary	7850000	7950000	100000	1000000	8950000
		Energy Charges	800000	800000	2500000	2500000	3300000
3	(W) Adampur	Salary	2500000	2500000	2509000	2509000	5009000
		DA	1776409	1776409	1975000	1975000	3751409
4	Bhiwani	Salary	5500000	5500000	2289920	2289920	7789920
		DA	4703102	4703102	42344	42344	4745446
5	Bhodia Khera	Salary	10300000	10300000	3000000	3000000	13300000
		DA	7711448	7711448	100000	100000	7811448
		Cont. Service	2800000	4000000	1200000	0	4000000
6	Berli Kalan	DA	2099662	2099662	100000	100000	2199662
7	Bhirhana	DA	900000	813261	200000	286739	1100000
8	Behal	Salary	2200000	2500000	1450000	1150000	3650000
		DA	2104814	2354814	500000	250000	2604814
9	Bhaproda	Salary	4100000	4100000	1550000	1550000	5650000
		DA	3223343	3223343	40000	40000	3263343
		Cont. Service	1600000	1600000	800000	400000	2000000
10	Barwala	Salary	9100000	9100000	1450000	1450000	10550000
		DA	6179170	6279170	450000	350000	6629170
11	Balsamand	Salary	4900000	4900000	3000000	3000000	7900000
		DA	3913834	3913834	575000	575000	4488834
12	Butana	Salary	7700000	7700000	10930000	5000000	12700000
		DA	7100000	5712960	5350000	3000000	8712960
		Exgratia	725000	925000	176000	0	925000

		Cont. Service	2800000	2800000	200000	100000	2900000
13	Chhara	Salary	3200000	3200000	1000000	1000000	4200000
14	Chautala	DA	2580430	2580430	400000	400000	2980430
		Cont. Service	1500000	1500000	450000	200000	1700000
		Exgratia	550000	550000	70000	70000	620000
15	Devrala	Salary	1700000	2050000	1100000	750000	2800000
		DA	1100945	1160945	120000	60000	1220945
		Exgratia	250000	50000	50000	50000	100000
16	Deroli Ahir	Salary	2100000	2100000	990097	990097	3090097
		DA	1625716	1625716	18612	18612	1644328
		Cont. Service	100000	100000	65600	65600	165600
17	(W) Dumarkha Khurd	Salary	2300000	2300000	713800	713800	3013800
		DA	1902619	1902619	14276	14276	1916895
		Exgratia	225000	225000	70554	70554	295554
		Energy Charges	200000	200000	50000	50000	250000
18	Ferozepur Zhirka	Salary	1100000	1400000	686000	386000	1786000
		DA	1022507	1036307	13800	0	1036307
19	Farmana	Salary	1700000	1600000	711631	0	1600000
		DA	621664	711164	64454	0	711164
20	Faridabad	Cont. Service	200000	316000	116000	0	316000
21	Gohana	Salary	2600000	2600000	1300000	1300000	3900000
		DA	1595589	1595589	25000	25000	1620589
22	Guhla Cheeka	Cont. Service	100000	100000	82000	82000	182000
23	Guhna	Salary	1500000	1500000	393622	393622	1893622
		DA	927429	927429	20578	20578	948007
		Ex-Gratia	250000	250000	3000	3000	253000
		Cont. Service	7600000	760000	50000	50000	810000
24	Hassangarh	Salary	1300000	1300000	1750000	900000	2200000
		DA	987364	1200000	212636	0	1200000
		Exgratia	500000	600000	100000	0	600000
		Energy Charges	500000	500000	-200000	-200000	300000
25	Hansi	Salary	4500000	4500000	2300000	1200000	5700000
		DA	3482900	3650000	77100	0	3650000
		Cont. Service	700000	1096545	396545	0	1096545
26	Hisar	Salary	7400000	7400000	5500000	3000000	10400000
		DA	6856839	6856839	200000	200000	7056839
27	Jahangirpur	Salary	900000	1100000	342000	142000	1242000
		DA	724416	764416	6492	0	764416
28	Julana	Salary	3700000	3700000	1950000	1950000	5650000
		DA	2668934	2668934	225000	225000	2893934
		TE	45000	45000	20000	20000	65000
		OE	55000	55000	18000	18000	73000
		Cont. Service	800000	800000	300000	300000	1100000
		Energy Charges	150000	150000	100000	100000	250000
29	Jind	Salary	9900000	9900000	5776786	3000000	12900000
		DA	7659296	7659296	131129	131129	7790425
30	Jhajjar at Gudha	Salary	5200000	5200000	2700000	2700000	7900000
		DA	4476424	4476424	200000	200000	4676424
		Ex-Gratia	400000	400000	100000	100000	500000
31	Kathura	Salary	2200000	2200000	200000	200000	2400000
		Cont. Service	700000	1000000	300000	0	1000000
		Ex-Gratia	425000	525000	100000	0	525000
32	Kalayat	Salary	4200000	4200000	2300000	2300000	6500000
		DA	3028834	3028834	200000	200000	3228834
33	Kalali Balali	Salary	3300000	3300000	800000	800000	4100000
		DA	2316890	2516890	900000	700000	3216890
		TE	40000	40000	40000	40000	80000
34	Kharkhoda	Salary	7000000	7000000	3768755	2000000	9000000
		DA	5442330	5442330	171229	171229	5613559
35	Kurukshetra	DA	4186684	4186684	300000	300000	4486684
36	Kaithal (W)	DA	1089653	1089653	210000	210000	1299653
37	Kiloi	Salary	5800000	5800000	2700000	2700000	8500000
		DA	4424352	4849352	425000	0	4849352

38	Kalanaur	Salary	4700000	4700000	2312928	2312928	7012928
		DA	4069077	4469077	403417	3417	4472494
39	Kund Manethi	Salary	2200000	2200000	950000	950000	3150000
		DA	1522092	1522092	100000	100000	1622092
40	Maujabad	Energy Charges	150000	150000	100000	100000	250000
		Cont. Service	100000	100000	100000	100000	200000
41	Majra piyau	Salary	3800000	4800000	3300000	2000000	6800000
		TE	30000	30000	10000	10000	40000
		OE	60000	90000	30000	0	90000
		Cont. Service	500000	770000	270300	0	770000
42	Muana	Salary	2200000	2350000	2600000	1150000	3500000
		DA	1215663	1265663	1300000	600000	1865663
		Cont. Service	1200000	1200000	50000	50000	1250000
		TE	50000	50000	10000	10000	60000
43	Matanhail	Salary	5800000	5800000	50000	50000	5850000
		DA	4271675	4271675	136000	136000	4407675
44	Mundala	Salary	1100000	1500000	1000000	600000	2100000
		DA	866603	896603	30000	0	896603
45	Mohindergarh	Salary	4000000	4000000	2100000	2100000	6100000
		DA	3141755	3141755	150000	150000	3291755
46	Makrauli Kalan	DA	2624787	2624787	858451	858451	3483238
		Cont. Service	500000	500000	200000	200000	700000
47	Naultha	Cont. Service	300000	300000	40900	40900	340900
		Energy Charges	90000	90000	90000		90000
		Salary	1700000	2250000	550000	0	2250000
		DA	1214912	1579712	10800	0	1579712
48	Narnaul	Salary	1600000	1900000	650000	350000	2250000
		DA	1508115	1650000	141885	0	1650000
		Energy Charges	500000	500000	300000	300000	800000
49	Nalwa	Salary	3100000	3100000	4000000	200000	3300000
		DA	1864670	1914670	3000000	950000	2864670
50	Narwana	Salary	5700000	5700000	100000	100000	5800000
51	Odhan	Salary	2700000	3300000	1645000	1045000	4345000
		DA	2775993	2862993	87000	0	2862993
		Energy Charges	200000	200000	90000	90000	290000
		Cont. Service	800000	800000	37700	37700	837700
52	Paharipur	Salary	1300000	1300000	500000	500000	1800000
53	Palwal	Salary	3300000	3300000	3300000	2000000	5300000
		DA	1907152	1907152	2500000	500000	2407152
54	Pathri	TE	10000	10000	10000	10000	20000
55	Purkhas	Salary	1800000	1950000	1500000	1350000	3300000
		DA	1582161	1582161	100000	100000	1682161
56	Panipat	Salary	5900000	5900000	2100000	2100000	8000000
		DA	3984189	4034189	320000	270000	4304189
57	Panchkula	Salary	5100000	5100000	1800000	1800000	6900000
		DA	3797693	3797693	150000	150000	3947693
58	ITOT Rohtak	Salary	1500000	1900000	1300000	900000	2800000
		DA	1520586	1570586	49414	0	1570586
59	Raipur Rani	Salary	2700000	2700000	600000	600000	3300000
		DA	1897148	1897148	150000	150000	2047148
60	Rawaldhi	Salary	5300000	5300000	2200000	2200000	7500000
		DA	4591210	4641210	50000	0	4641210
61	Rakhishah Pur	Salary	1900000	2610000	1500000	790000	3400000
		DA	1581065	1431065	28000	178000	1609065
		TE	50000	50000	20000	20000	70000
		OE	40000	40000	40000	40000	80000
62	Rajound	Salary	2000000	2600000	600000	0	2600000
		DA	2000000	2467650	600000	132350	2600000
		Energy Charges	250000	250000	100000	100000	350000
63	Rewari	Salary	3400000	3400000	5000000	2500000	5900000
		DA	2513347	2513347	3000000	1000000	3513347
		Ex-Gratia	0	0	200000	200000	200000

64	Rajlugarhi	Salary	2400000	2700000	4700000	2000000	4700000
65	Sirsa	Salary	4600000	4600000	5700000	2000000	6600000
		DA	3853074	3853074	200000	200000	4053074
66	Sohna	Salary	600000	600000	600000	600000	1200000
		DA	232552	262552	265000	235000	497552
		Cont. Service	500000	770000	270000	0	770000
67	Saharanwas	Salary	1800000	1800000	305000	305000	2105000
		DA	1194707	1194707	40000	40000	1234707
68	Siwani	Cont. Service	0		300000	300000	300000
69	Sahalawas	Salary	4600000	4600000	2000000	2000000	6600000
		DA	3251474	3351474	300000	200000	3551474
		Energy Charges	629900	629900	300000	300000	929900
		TE	30000	30000	20000	20000	50000
		OE	30000	30000	20000	20000	50000
		M&S	700000	700000	200000	100000	800000
70	Tarori	Salary	2300000	2300000	600000	600000	2900000
71	Tankri	DA	1008756	1398235	350000	0	1398235
72	Tosham	Salary	4000000	4000000	4000000	2000000	6000000
		DA	2826174	3126174	300000	0	3126174
73	Tohana	Salary	600000	600000	300000	300000	900000
		DA	542250	542250	200000	200000	742250
		Cont. Service	700000	1200000	500000	0	1200000
		Ex-Gratia	700000	1200000	500000	0	1200000
74	Ujjina	OE	40000	490000	450000	0	490000
		Salary	1700000	1700000	1417000	1417000	3117000
		DA	1285385	1285385	750000	750000	2035385
		Cont. Service	550000	850000	300000	0	850000
75	Unchagaon	DA	2542921	2742921	200000	0	2742921
76	Yamunagar	Salary	5800000	7300000	4800000	3000000	10300000
		DA	2500000	5034855	700000	0	5034855

The amount is kept at the disposal of concerned D.D.O.


Finance & Planning Officer,
for Director, Industrial Training Department,
Haryana

Endst.No. TP/1/Budget/Distribution/Plan/2016-17/ 803

Dated: 13-01-2017

A copy is forwarded to the following for information and necessary action :-

1. TO/ATO, Bahadurgarh, Ambala City, Adampur, Bhiwani, Fatehabad, Rewari, Loharu, Jhajjar, Barwala, Hisar, Gohana, Dabwali, Narnaul, Ferozepur Jhirka, Kharkhoda, Narwana, Faridabad, Gulha Cheeka, Kaithal, Sampla, Hansi, Julana, Jind, Kalayat, Kalali Balali, Kurukshetra, Rohtak, Kalanaur, Maujabad, Narnaund, Safidan, Matanhail, Mundlana, Mohindergarh, Israna, Nalwa, Kalanwali, Palwal, Sonapat, Panipat, Panchkula, Raipur Rani, Charkhi Dadri, Rajaund, Gannaur, Sirsa, Sohna, Saharanwas, Siwani, Tarori, Bawal, Tosham, Tohana, Mewat, Ballabhgarh & Yamunanagar.
2. FPO & Planning Officer at H.Q. He is requested to kindly online the budget distribution Immediately.
3. Nodal Officer departmental website to upload it on website.
4. Assistant (Re-conciliation) to compile the budget ITI wise in Planning branch at H.Q.


Finance & Planning Officer,
for Director, Industrial Training Department,
Haryana