



To

The Principal, Govt. Industrial Training Institute,  
Adampur, Ambala City, Asodha, Bahadurgarh, Ballah, Barwala, Bharanpur, Butana,  
Chautala, Chhara, Deroli Ahir, Faridabad, Farmana, Ferozepur Jhirka, Ganaur, Gohana, Guhla  
Cheeka, Guhna, Gurgaon, Hansi, Hassangarh, Jahangirpur, Loharu, Madina, Majra Payau,  
Makrauli Kalan, Malrabas, Mundlana, Nagina, Nalwa, Narnaul, Narwana, Naultha, Paharipur,  
Panchkula, Purkhas, Raipur Rani, Rakhi Shahpur, Rawaldhi, Sadhaura, Saharanwas, Santour,  
Sohna, Sujjapur, Tohana, Ujjina, Adampur (W), Bhiwani (W), Dumarkhan (W), Narnaul (W)  
& Uncha Gaon (W)

Memo No. TP/1/Budget/Plan/2015-16/ 1442

Dated: 7/12/15

Subject: Additional budget distribution during FY 2015-16.

The following budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-003-Training of Craftsmen & Supervisors" in the State Plan Scheme "Development of ITIs" (P-01-18-2230-03-003-64-51) during the year 2015-16:

(Amount in Rs.)

Sr. No.	Govt. Institute	PUA	Budget already allotted	Additional budget allotment	Total budget available with the institute after this distribution	Remarks
1	Adampur	Contr. Services	1200000	-200000	1000000	Budget surrendered by Deptt.
2	Adampur (W)	Salary	2500000	400000	2900000	-----
		DA	2000000	600000	2600000	-----
		Contr. Services	500000	-350000	150000	Budget surrendered by Deptt.
3	Ambala City	Salary	5000000	2000000	7000000	-----
		DA	4700000	2000000	6700000	-----
		Medical Reimb.	304578	0	304578	Copy of sanction not attached by the Instt.
		LTC	0	0	0	-----
4	Asodha	Contr. Services	1550000	-200000	1350000	Budget surrendered by Deptt.
		Salary	1800000	150000	1950000	-----
		DA	1500000	250000	1750000	-----
5	Bahadurgarh	Contr. Services	600000	60000	660000	-----
		Contr. Services	2800000	-90000	2710000	Budget surrendered by Deptt.
		DA	4600000	60000	4660000	-----
6	Ballah	Contr. Services	900000	-180000	720000	Budget surrendered by Deptt.
7	Barwala	Contr. Services	3300000	-59000	3241000	Budget surrendered by Deptt.
8	Bharanpur	Salary	2100000	-700000	1400000	Budget surrendered by Deptt.
		DA	1900000	-500000	1400000	Budget surrendered by Deptt.
9	Bhiwani (W)	Salary	1150000	-70000	1080000	Budget surrendered by Deptt.
		DA	1050000	-90000	960000	Budget surrendered by Deptt.
		Contr. Services	400000	-149000	549000	-----
10	Butana	Contr. Services	2750000	-148000	2602000	Budget surrendered by Deptt.
11	Chautala	Salary	5400000	-800000	4600000	Budget surrendered by Deptt.
		DA	4200000	-60000	4140000	Budget surrendered by Deptt.
12	Chhara	Salary	2900000	300000	3200000	-----
		DA	2300000	300000	2600000	-----
		Contr. Services	2900000	0	2900000	Sufficient balance available with the Instt.
		TE	30000	15000	45000	-----
		LTC	205000	0	205000	Copy of sanction not attached by the Instt.

Rs

Sr. No.	Govt. Institute	PUA	Budget already allotted	Proposed budget to be allotted	Total budget available with the institute after this distribution	Remarks/proposal
13	Deroli Ahir	Contr. Services	300000	-150000	150000	Budget surrendered by Deptt.
14	Dumarkhan (W)	DA	1500000	100000	1600000	Budget surrendered by Deptt.
15	Faridabad	Contr. Services	500000	-190000	310000	Budget surrendered by Deptt.
16	Farmana	Salary	1100000	-70000	1030000	Budget surrendered by Deptt.
		Contr. Services	500000	250000	750000	-----
17	Ferozpur Jhirka	Contr. Services	1300000	160000	1460000	-----
18	Ganaur	Ex-gratia	500000	-374614	125386	Budget surrendered by Institute
19	Gohana	Salary	3600000	-400000	3200000	Budget surrendered by Deptt.
		DA	3300000	-460000	2840000	Budget surrendered by Deptt.
20	Guhla Cheeka	Contr. Services	400000	-250000	150000	Budget surrendered by Deptt.
21	Guhna	Contr. Services	800000	-285000	515000	Budget surrendered by Deptt.
22	Gurgaon	Salary	5000000	1300000	6300000	-----
		DA	3900000	1200000	5100000	-----
		Ex-gratia	400000	126100	526100	-----
23	Hansi	Contr. Services	1050000	-20000	1030000	Budget surrendered by Deptt.
24	Hassangarh	Salary	1500000	-150000	1350000	Budget surrendered by Deptt.
		DA	1350000	-150000	1200000	Budget surrendered by Deptt.
25	Jahangirpur	Contr. Services	500000	-300000	200000	Budget surrendered by Deptt.
26	Loharu	Contr. Services	600000	-65000	535000	Budget surrendered by Deptt.
27	Madina	Contr. Services	1452000	-137000	1315000	Budget surrendered by Deptt.
28	Majra Payau	Contr. Services	515000	-65000	450000	Budget surrendered by Deptt.
29	Makrauli Kalan	Contr. Services	600000	-75000	525000	Budget surrendered by Deptt.
30	Malrabas	Salary	1550000	-55000	1495000	Budget surrendered by Deptt.
		DA	1490000	-100000	1390000	Budget surrendered by Deptt.
		Contr. Services	300000	-110000	190000	Budget surrendered by Deptt.
31	Mundlana	Contr. Services	720000	-395000	325000	Budget surrendered by Deptt.
32	Nagina	Salary	1600000	300000	1900000	-----
		DA	1400000	370000	1770000	-----
		Contr. Services	1500000	-350000	1150000	Budget surrendered by Deptt.
33	Nalwa	Salary	3600000	-280000	3320000	Budget surrendered by Deptt.
		DA	3500000	-500000	3000000	Budget surrendered by Deptt.
		Contr. Services	2100000	-110000	1990000	Budget surrendered by Deptt.
34	Narnaul	Salary	2113000	-280000	1833000	Budget surrendered by Deptt.
		DA	1859000	-159000	1700000	Budget surrendered by Deptt.
35	Narnaul (W)	Contr. Services	0	150000	150000	-----
36	Narwana	Contr. Services	1100000	-40000	1060000	Budget surrendered by Deptt.
37	Naultha	Salary	1500000	235000	1735000	-----
		DA	1200000	375000	1575000	-----
		Contr. Services	500000	-300000	200000	Budget surrendered by Deptt.
38	Paharipur	Contr. Services	400000	-200000	200000	Budget surrendered by Deptt.
39	Panchkula	Salary	4000000	1000000	5000000	-----
		DA	3200000	1000000	4200000	-----
		Contr. Services	1800000	5646	1805646	-----
40	Purkhas	Salary	1900000	-60000	1840000	Budget surrendered by Deptt.

Rs

No.	Govt. Institute	PUA	Budget already allotted	Proposed budget to be allotted	Total budget available with the institute after this distribution	Remarks/proposal
41	Raipur Rani	Salary	1900000	250000	2150000	-----
		DA	1700000	400000	2100000	-----
		TE	15000	20000	35000	-----
		OE	30000	20000	50000	-----
		M&S	400000	50000	450000	-----
		LTC	0	0	0	-----
		Contr. Services	800000	-140000	660000	Copy of sanction not attached by the Instt. Budget surrendered by Deptt.
42	Rakhi Shahpur	Salary	2200000	-120000	2080000	Budget surrendered by Deptt.
		DA	1900000	-58000	1842000	Budget surrendered by Deptt.
		Contr. Services	800000	-110000	690000	Budget surrendered by Deptt.
43	Rawaldhi	Salary	5300000	-350000	4950000	Budget surrendered by Deptt.
		DA	5100000	-600000	4500000	Budget, surrendered by Deptt.
		TE	30000	10000	40000	-----
		OE	40000	20000	60000	-----
		M&S	700000	300000	1000000	-----
44	Sadhaura	Salary	3100000	600000	3700000	-----
		DA	2600000	600000	3200000	-----
		Contr. Services	1800000	200000	2000000	-----
45	Saharanwas	Contr. Services	500000	-160000	340000	Budget surrendered by Deptt.
46	Santour	Salary	1600000	-140000	1460000	Budget surrendered by Deptt.
47	Sohna	Salary	500000	-300000	200000	Budget surrendered by Deptt.
		DA	535000	-300000	235000	Budget surrendered by Deptt.
		Contr. Services	200000	200000	400000	-----
48	Sujjapur	Contr. Services	300000	-140000	160000	Budget surrendered by Deptt.
49	Tohana	Ex-gratia	300000	144000	444000	-----
		Contr. Services	1100000	-500000	600000	Budget surrendered by Deptt.
50	Ujjina	M&S	250000	500000	750000	For electricity connection & payment of electricity bill
		Contr. Services	700000	-85000	615000	Budget surrendered by Deptt.
51	Uncha Gaon (W)	Contr. Services	1600000	-20000	1580000	Budget surrendered by Deptt.
			<b>Total</b>	<b>3619132</b>		

The amount is kept at the disposal of concerned D.D.Os.

Assistant Director (Planning)  
for Director General, Industrial Training Deptt.

Haryana

Dated: 7/12/15

Endst.No. TP/1/Budget/Plan/2015-16/ 1443

A copy is forwarded to the following for information and necessary action:-

1. T.O/A.T.O. Adampur, Ambala City, Bahadurgarh, Assandh, Barwala, Naraingarh, Gohana, Dabwali, Jhajjar, Narnaul, Faridabad, Kharkhoda, Ferozepur Jhirka, Ganaur, Guhla Cheeka, Kaithal, Gurgaon, Hansi, Sampla, Loharu, Meham, Narnaund, Rohtak, Mohindergarh, Mundlana, Nagina, Nalwa, Narwana, Israna, Panchkula, Sonapat, Raipur Rani, Charkhi Dadri, Sadhaura, Rewari, Sohna, Ateli, Tohana, Mewat & Bhiwani.
2. Deputy Director (Planning) at H.Q. He is requested to kindly online the budget distribution immediately.
3. Nodal Officer departmental website to upload it on website.
4. Assistant (Re-conciliation) to compile the budget ITI wise in Planning branch at H.Q.

Assistant Director (Planning)  
for Director General, Industrial Training Deptt.

Haryana