



Haryana Industrial Training Directorate,  
Headquarters: Chandigarh

To

The Principal, Govt. Industrial Training Institute,  
Bharanpur, Kharkhoda, Majra Piyau, Muana, Nuh, Panipat, Rewari, Barwala, Ambala City (W) &  
Dumarkhan (W)

Memo No. TP/1/Budget/Plan/2015-16/ 1408 Dated: 16/11/15

Subject: Additional budget distribution during FY 2015-16.

The following budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-003-Training of Craftsmen & Supervisors" in the State Plan Scheme "Development of ITIs" (P-01-18-2230-03-003-64-51) during the year 2015-16:

(Amount in Rs.)

Sr. No.	Govt. Institute	PUA	Budget already allotted	Additional budget allotment	Total budget available with the institute after this distribution	Remarks/proposal	
1	Ambala City (W)	Salary	2700000	300000	3000000	Budget proposed to be allotted for payment of Sh. Ram Charan, Suptd. As per sanction issued by Admn. I	
		DA	2300000	300000	2600000		
2	Bharanpur	Salary	1100000	1000000	2100000	-----	
		DA	900000	1000000	1900000		
3	Kharkhoda	Salary	4600000	1000000	5600000	-----	
		DA	4050000	1000000	5050000		
		TE	30000	20000	50000		
		OE	30000	30000	60000		
		M&S	700000	700000	1400000		
		Contractual Services	2700000	0	2700000		Sufficient balance available with the Instt. Copy of sanction not attached by the Instt.
		LTC	200000	0	200000		
4	Majra Piyau	OE	50000	30000	80000	-----	
		Contractual Services	300000	215000	515000		
5	Muana	Salary	2100000	140000	2240000	-----	
		DA	1800000	250000	2050000		
		TE	20000	15000	35000		
		Contractual Services	1100000	0	1100000		Sufficient balance available with the Instt.
		Ex-gratia	210000	40000	250000		
6	Nuh	M&S	1200000	306000	1506000	For electricity connection	
7	Panipat	Salary	4400000	1741000	6141000	-----	
		DA	3700000	1855000	5555000		
		LTC	28244	0	28244		Copy of sanction not attached by the Instt.
8	Rewari	Salary	2400000	1500000	3900000	-----	
		DA	2300000	1700000	4000000		
		Contractual Services	900000	200000	1100000		
9	Barwala	Contractual Services	3700000	-400000	3300000	-----	
10	Dumarkhan (W)	Contractual Services	1000000	-300000	700000	-----	
				12642000			

The amount is kept at the disposal of concerned D.D.Os.

Assistant Director (Planning)  
for Director General, Industrial Training Deptt.

Endst.No. TP/1/Budget/Plan/2015-16/ 1409

Rs Haryana  
Dated: 16/11/15

A copy is forwarded to the following for information and necessary action:-

1. T.O/A.T.O. Ambala City, Naraingarh, Kharkhoda, Narnaund, Safidon, Mewat, Panipat & Rewari
2. Deputy Director (Planning) at H.Q. He is requested to kindly online the budget distribution immediately.
3. Nodal Officer departmental website to upload it on website.
4. Assistant (Re-conciliation) to compile the budget ITI wise in Planning branch at H.Q.

Assistant Director (Planning)  
for Director General, Industrial Training Deptt.  
Rs Haryana