



Haryana Industrial Training Directorate,
Headquarters: Chandigarh

To

The Principal / G.I. In-charge, Govt. Industrial Training Institute,

Ambala (W), Adampur, Asodha, Ballah, Bhiwani, Bhodia Khera, Gulha-Cheeka, Gurugram, Jamalpur, Kaithal, Kaithal (W), Kalayat, Kharkhoda, Kushak, Kurukshetra, Malrabass, Mohindergarh, Mundalana, Nagina, Nalwa, Narnaul, Narwana, Nissing, Pabnawa, Paharipur, Pehowa, Rohtak, Sadhaura, Saharanwas, Sonipat, Sujapur, Tankri, Taraori, Uchana Khurd, Yamuna Nagar

Memo No. TP/1/Budget/Distribution/Plan/2016-17/ 1701 Dated: 30/1/17


Subject: Additional budget distribution during FY 2016-17.

The following additional budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-003-Training of Craftsmen & Supervisors" in the State Plan Scheme "Development of ITIs" (P-01-18-2230-03-003-64-51) during FY 2016-17:

(Amount in Rs.)					
Sr. No.	Name of Govt. ITI	PUA	Budget already distributed as per online status	Proposed budget to be distributed	Total Budget available with institute as per online after distribution
1	Ambala (W)	Salary	3500000	2000000	5500000
		DA	2369277	1000000	3369277
		Ex-Gratia	500000	100000	600000
2	Adampur	Salary	3700000	945000	4645000
		DA	2579029	88000	2667029
		Cont. Serv.	1055000	305500	1360500
		Ex-Gratia	500000	67500	567500
3	Asodha	TE	20000	20000	40000
		OE	20000	20000	40000
		Energy Charges	150000	200000	350000
4	Ballah	Salary	4700000	1585000	6285000
		DA	2969152	130000	3099152
5	Bhiwani	TE	35000	30000	65000
6	Bhodia Khera	TE	85000	50000	135000
7	Gulha-Cheeka	Salary	2700000	1371000	4071000
		DA	1901153	300000	2201153
8	Gurugram	Salary	5800000	1500000	7300000
		DA	4185369	600000	4785369
9	Jamalpur	Salary	1000000	627000	1627000
		DA	599611	138000	737611
10	Kaithal	Salary	5100000	1103222	6203222
		DA	3212111	72596	3284707
11	Kaithal (W)	Salary	2400000	300000	2700000
12	Kalayat	Salary	6500000	0	6500000
		DA	3228834	-1000000	2228834
		OE	30000	50000	80000
		TE	20000	15000	35000
		Energy Charges	400000	185825	585825
13	Kharkhoda	TE	60000	25000	85000

14	Kushak	Salary	1900000	1900000	3800000
		DA	1094580	110000	1204580
15	Kurukshetra	Salary	5100000	446736	5546736
16	Malrabass	Salary	3050000	872500	3922500
17	Mohindergarh	Ex-Gratia	1000000	300000	1300000
18	Mundalana	Cont. Serv.	300000	100000	400000
		TE	10000	20000	30000
19	Nagina	Salary	2100000	1200000	3300000
		DA	1742958	30000	1772958
20	Nalwa	Salary	3300000	1800000	5100000
21	Narnaul	Salary	2250000	360000	2610000
22	Narwana	Cont. Serv.	700000	145000	845000
23	Nissing	Salary	5300000	1250000	6550000
		DA	3941859	250000	4191859
24	Pabnawa	Cont. Serv.	300000	80418	380418
		OE	30000	40000	70000
		TE	20000	8000	28000
		Salary	1500000	289976	1789976
		DA	692788	20000	712788
25	Paharipur	OE	45000	15000	60000
		Cont. Serv.	600000	0	600000
26	Pehowa	Salary	5100000	1470000	6570000
		DA	3726109	320000	4046109
27	Rohtak	Salary	8300000	2000000	10300000
		DA	6248408	300000	6548408
28	Sadhaura	Salary	3500000	760000	4260000
		DA	2288209	40000	2328209
29	Saharanwas	Salary	2105000	500000	2605000
30	Sonipat	Salary	5800000	1750000	7550000
		DA	4541736	150000	4691736
		Ex-Gratia	500000	75000	575000
31	Sujapur	TE	10000	15000	25000
32	Tankri	Salary	1500000	440000	1940000
		DA	1158756	70000	1228756
33	Taraori	TE	10000	10000	20000
34	Uchana Khurd	Salary	1900000	800000	2700000
		Cont. Serv.	732250	36000	768250
35	Yamuna Nagar	Energy Charges	1000000	100000	1100000

The amount is kept at the disposal of concerned D.D.O.


Finance & Planning Officer,
for Director, Industrial Training Department,
Haryana

Endst.No. TP/1/Budget/Distribution/Plan/2016-17/ 1702

Dated: 30/11/17

A copy is forwarded to the following for information and necessary action :-

1. All concerned TO/ATO at district level in Haryana State
2. FPO & Planning Officer at H.Q. He is requested to kindly online the budget distribution Immediately.
3. Nodal Officer departmental website to upload it on website.
4. Assistant (Re-conciliation) to compile the budget ITI wise in Planning branch at H.Q.


Finance & Planning Officer,
for Director, Industrial Training Department,
Haryana