

To

The Principal,
Govt. Industrial Training Institute,
(W) Faridabad, Butana, Faridabad, Rohtak, Kaithal, Narnaul, Pundri, Adampur, Kurukshetra,
& Sirsa

Subject:- Memo No. TP/4/Budget./Plan/2015-16/ **52**
Budget Distribution during FY 2015-16.

Dated: 19/11/16

The following budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-789-"Skill Training for SC Students" (SCSP) during FY 2015-16.

(Amount in Rs.)

Sr. No.	Govt. Institute	PUA	Budget already allotted	Budget being allotted	Budget available with the institute after distribution	Remarks
1	(W) Faridabad	M&S	23800	28000	51800	For providing free tool kit to SC category trainees
2	Butana	M&S	187000	42000	229000	For providing free tool kit to SC category trainees
3	Faridabad	LTC	0	0	0	Sanctions not attached by the institute
4	Rohtak	M&S	370600	0	370600	You are directed to incur Rs. 155000/- for providing free tool kit to SC category trainees out of the already allotted amount
5	Kaithal	M&S	1509000	1000000	2509000	For purchase of raw material for training & Electricity Bill
6	Narnaul	Salary	2400000	400000	2800000	
		DA	2700000	2000	2702000	
7	Pundri	Salary	620000	85000	705000	
		DA	628000	60000	688000	
8	Adampur	Salary	2030000	-145000	1885000	Amount is being surrendered by the institute
		DA	1963000	-231000	1732000	
		Cont. Service	1600000	-760000	840000	
		TE	20000	20000	40000	
9	Kurukshetra	Salary	3200000	20000	3220000	
10	Sirsa	M&S	719200	300000	1019200	For purchase of raw material for training purpose & Electricity Bill only; not for payment of telephone bills as the telephone bills are to be paid from object head 01.

The amount is kept at the disposal of concerned D.D.Os.

Assistant Director (Planning)
for Director General, Industrial Training Deptt.
Haryana, Chandigarh.

Endst.No. TP/4/Budget./Plan/2015-16/ **53**

Dated: 19/11/16

A copy is forwarded to the following for information and necessary action:-

1. T.O. /A.T.O Faridabad, Gohana, ~~Rohtak~~, Kaithal, Narnaul, Pundri, Adampur, Kurukshetra & Sirsa
2. Deputy Director (Planning) at H.Q. He is requested to kindly online the budget distribution immediately.
3. Nodal Officer, Departmental website to upload it on website.
4. Assistant (Re-conciliation) to compile the budget ITI wise in Planning Branch at H.Q.

Assistant Director (Planning)
for Director General, Industrial Training Deptt.
Haryana, Chandigarh.