



**Skill Development & Industrial Training Department Haryana,**  
Headquarters: Chandigarh

To

The Principal,  
Govt. Industrial Training Institute,  
Balsamand, Odhan, Panipat, Hassangarh, Salhawas, Madina, Ganaur, Gohana,  
Bharanpur and Hathin

Subject:-

Memo No. TP/3/Budget./Plan/2016-17/  
**Budget Distribution during FY 2016-17.**

5544

Dated: 21-3-17

The following budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-789-"Skill Training for SC Students" (SCSP) during FY 2016-17.

( Amount in Rs.)

Sr. No.	Govt. Institute	PUA	Budget already allotted	Proposed budget to be allotted (Amount in Rs.)	Budget available with the institute after distribution	Remarks
1	Balsamand	M&S	75000	4000	79000	For providing free tool kit
2	Odhan	M&S	28000	20000	48000	For providing free tool kit to SC category trainees
3.	Panipat	Cont. Service	1500000	260000	1760000	For staff salary
		Salary	3300000	2389177	5487298	For staff salary
		DA	1655131	6492	1661623	For staff salary
4.	Hassangarh	Salary	2000000	79156	2079156	For staff salary
		DA	1350000	-32906	1317094	32906/- Budget surrendered by the dept.
5.	Salhawas	Cont. Service	100000	1003	101003	For staff salary
6.	Madina	Cont. Service	660690	25114	685804	For staff salary 2016-17
7.	Ganaur	Salary	3303298	456702	3760000	For staff salary 2016-17
8	Gohana	TE	10000	10000	20000	For TA bill of staff
9	Bharanpur	Medi. Remib.	0	14727	14727	Medical Reimbursement to Sh. Rajesh Kumar, RAC Inst. From 11.05.2016 to 13.05.2016
10	Hathin	LTC	0	120196	120196	LTC of Sh. Bram Parkash, RAC Inst., Sh. Bhim Sen, W.I., Sh. Phool Parkash, COPA Inst. Sh. Balwan Singh, S.M.I Inst. For the block year 2016-19

The amount is kept at the disposal of concerned D.D.Os.

Finance & Planning Officer (A & A)  
for Director, Skill Development & Industrial Training Department,  
Haryana

Dated: 21-3-17

Endst.No. TP/4/Budget./Plan/2016-17/ 5545

A copy is forwarded to the following for information and necessary action:-

1. T.O/A.T.O. Hissar, Kalanwali, Panipat, Sampla, Jhajjar, Meham, Ganaur, Gohana, Naraingarh and Hathin.
2. Finance & Planning Officer at HQ. He is requested to kindly online the budget distribution immediately.
3. Nodal Officer, Departmental website to upload it on website.
4. Assistant (Re-conciliation) to compile the budget ITI wise in Planning branch at H.Q.

Finance & Planning Officer (A & A)  
for Director, Skill Development & Industrial Training Department,  
Haryana