



Haryana Industrial Training Directorate,
Headquarters: Chandigarh

To

The Principal, Govt. Industrial Training Institute,
Ambala City, Bhaproda, Bhiwani, Bhodia Khera, Hasangarh, Hathin, Kalka at Bitna,
Kiloi & Odhan

Memo No. TP/1/Budget/Plan/2015-16/ 1257

Dated: 28/8/15

Subject: Additional Budget Distribution during FY 2015-16.

The following budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-003-Training of Craftsmen & Supervisors" in the State Plan Scheme "Development of ITIs" (P-01-18-2230-03-003-64-51) during the year 2015-16:

(Amount in Rs.)

Sr. No.	Govt. Institute	PUA	Budget already allotted.	Additional budget allotment	Total budget available with the institute after this distribution	Remarks
1	Ambala City	Salary	3500000	1500000	5000000	----
		DA	3200000	1500000	4700000	----
2	Bhaproda	Contractual Services	800000	400000	1200000	----
3	Bhiwani	Contractual Services	1600000	200000	1800000	----
		Ex-gratia	325000	-325000	0	----
4	Bhodia Khera	M&S	360000	58000	418000	Additional Budget allotted for GII Bhirdana
5	Hasangarh	Salary	1100000	400000	1500000	----
		DA	900000	450000	1350000	----
		Contractual Services	700000	500000	1200000	----
		Ex-gratia	400000	125000	525000	----
6	Hathin	Salary	1000000	500000	1500000	----
		DA	800000	500000	1300000	----
7	Kalka at Bitna	Ex-gratia	350000	355000	705000	Smt. Arun Rani W/o Late Sh. Gresh Kumar. PCC (As per order of Adm. I-1746/24.08.15)
8	Kiloi	Salary	4850000	300000	5150000	----
		DA	3975000	650000	4625000	----
		Contractual Services	4700000	0	4700000	Sufficient budget available with the institute
		TE	30000	60000	90000	----
		OE	30000	20000	50000	----
9	Odhan	Salary	900000	1350000	2250000	----
		DA	800000	1240000	2040000	----
				9783000		

The amount is kept at the disposal of concerned D.D.Os.

Assistant Director (Planning)
for Director General, Industrial Training Deptt.
Haryana

Dated: 28/8/15

Endst.No. TP/1/Budget/Plan/2015-16/ 1258

A copy is forwarded to the following for information and necessary action:-

1. T.O/A.T.O. Ambala City, Jhajjar, Bhiwani, Fatchabad, Sampla, Hathin, Kalka, Rohtak & Kalanwali.
2. Deputy Director (Planning) at H.Q. He is requested to kindly online the budget distribution immediately.
3. Nodal Officer departmental website to upload it on website.
4. Assistant (Re-conciliation) to compile the budget ITI wise in Planning branch at H.Q.

Assistant Director (Planning)
for Director General, Industrial Training Deptt.
Haryana