



Haryana Industrial Training Directorate,
Headquarters: Chandigarh

To

The Principal,
Govt. Industrial Training Institute,
Kaithal, Sirsa, Gohana, & Sadhaura.

Memo No. TP/4/Budget./Plan/2015-16/

1135

Dated: 3/7/15

Subject:- **Budget Distribution during FY 2015-16.**

The following budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-789-"Skill Training for SC Students" (SCSP) during FY 2015-16.

(Amount in Rs.)

Sr. No.	Govt. Institute	PUA	Budget already allotted	Budget being allotted	Budget available with the institute after distribution	Name of employee to whom the payment is to be made/Remarks
1.	Kaithal	Salary	0	800000	800000	Payment of staff salary
		DA	0	850000	850000	
2.	Sirsa	M&S	421600	297600	719200	For training purpose
3.	Gohana	M&S	322000	300000	622000	For training purpose
		LTC	0	50268	50268	For Sh. Dilbag Singh. Welder Instructor
4.	Sadhaura	Salary	100000	400000	500000	Payment of staff salary
		DA	107000	400000	500000	
		O.E.	30000	15000	45000	
		M&S	385000	250000	635000	For training purpose
		Cont. Service	1000000	200000	1200000	Payment of contractual staff
Total				3562868		

The amount is kept at the disposal of concerned D.D.Os.

Assistant Director (Planning)
for Director General, Industrial Training Deptt.
Haryana, Chandigarh.

Endst.No. TP/4/Budget./Plan/2015-16/

1136

Dated:

3/7/15

A copy is forwarded to the following for information and necessary action:-

1. T.O./A.T.O. Kaithal, Sirsa, Gohana, & Sadhaura
2. Deputy Director (Planning) at HQ. He is requested to kindly online the budget distribution immediately.
3. Nodal Officer, Departmental website to upload it on website.
4. Assistant (Re-conciliation) to compile the budget-ITI wise in Planning branch at H.Q.

Assistant Director (Planning)
for Director General, Industrial Training Deptt.
Haryana, Chandigarh.