

A copy of Memo No P-2/CoE/VTIP/Budget/2015-16/1023 dated 14.01.16 from Additional Chief Secretary to Government, Haryana, Industrial Training Department to Director General, Industrial Training Department, Haryana, Chandigarh

Subject: - Sanction for the purchase of Machinery & Equipments under Plan Scheme- Upgradation of ITIs into Centres of Excellence (Additional funding) during 2015-16

Reference your office note 57 dated 05.01.16 on the subject noted above.

2. Sanction of the Governor of Haryana is hereby accorded under Sr. No.1 Rule 19.6 of PFR Vol-I for the purchase of Machinery & Equipment for ITIs covered under World Bank assisted Vocational Training Improvement Project (VTIP) Scheme at a cost not exceeding Rs 16.91 lakh (Sixteen lakh ninety one thousand only) as per details given in Annexure 'A'. The procurement be made as per World Bank assisted VTIP Guidelines.

3. The sanction is subject to the condition that the expenditure involved will be met out within the sanctioned budget under Head '2230- Labour & Employment-03-Training-003-Training of Craftsman & Supervisor (1)-Upgradation of ITI's into Centre of Excellence-Sub Head (Plan)' during financial year 2015-16.

DEPARTMENT OF INDUSTRIAL TRAINING, HARYANA, CHANDIGARH

Endst No- P-2/CoE/VTIP/Budget/2015-16/1056

Dated:- 18/1/16

A copy of the above is forwarded to Principal, Govt ITI Butana, Narwana and Rohtak for information and necessary action. The payment should be made to the respective firm(s) as per terms & conditions of award of contract. Amount shown below against each Institute is placed at their disposal for the pending payments of Machinery & Equipment under head "2230- Labour & Employment-03-Training-003-Training of Craftsman & Supervisor (1)-Upgradation of ITI's into Centre of Excellence- (Plan)" during the financial year 2015-16

Sr. No.	Name of ITI	Name of item	Budget allotment under M&E
1.	ITI Butana S.O No TM/PAM/VTIP/ITOT/Rohtak/M&E/Purchase/2013-14/477 dated 20.06.14. TM/ PAM/VTIP /ADF-III/ Purchase/NCB/14-15/Mach/175 dated 08.09.14 & TM/PAM/VTIP Purchase/NCB/14-15/Re-Tender/03/160 dt 03.09.14	Computer- 4 nos..	145949.00
2.		LED TV 32" -1 No.	30731.11
3.		UPS 500VA-1no.	1632.57
4.		Laser Printer-3 nos.	33153.00
5.		Electrical Machine Trainer-1 no.	9667.00
6.		Motor Generator AC -1 no.	
7.		Motor Generator DC-1 no.	
8.		DC Shunt Generator- 1no.	
9.		DC Compound Generator-1 no.	
	Total (A) ITI Butana		221152.68
10.	ITI Narwana S.O No. TM/PAM/VTIP/ADF-III/Purchase/ NCB/14-15/Mach 177 dated 08.09.14	Computer - 2nos.	7862.00
11.		Server-2 nos.	140073.17
	Total (B) ITI Narwana		147935.17
12.	ITI Rohtak S.O No.-TM/PAM/VTIP/ ADF-III/Purchase/NCB/ 144-15/Mach/175 dated 08.09.14 and TM/PAM VTIP/ITOT Rohtak/M&E/ Purchase/2013-14/477 Dated 30/06.14	Laser Printer - 6 nos.	6615.00
13.		Coloured Laser Printer -1 no.	4267.00
14.		Printer (A3 size)- 1no.	7312.00
15.		Network Monochrome Laser Printer -1no.	1890.00
16.		Plotter A0 size- 2 nos.	32455.90
17.		LED TV 32" - 2 nos.	5805.00
	Total (C) ITI Rohtak		58344.90
	Grand Total (A+B+C)		427432.75

Assistant Director (Projects)
for Director General Industrial Training Deptt
Haryana, Chandigarh

Endst No: - P-2/CoE/VTIP/ Budget /2015-16/ 1057

Dated:- 18/1/16

A copy of the above is forwarded to following for information and necessary action:-

1. AG (Audit) Haryana, Chandigarh.
2. Treasury officer Haryana, Chandigarh
3. Deputy Director (Planning) at H.Q. He is requested to get the above budget uploaded online.

CC: Assistant Director (Training-I) at H.Q with the request to upload the copy of sanction on the departmental website.

18/1/16

Assistant Director (Projects)
for Director General Industrial Training Deptt
Haryana, Chandigarh

10/16