

A copy of Memo No P-2/CoE/VTIP/Budget/2015-16/1023 dated 14.01.16 from Additional Chief Secretary to Government, Haryana, Industrial Training Department to Director General, Industrial Training Department, Haryana, Chandigarh

Subject: - Sanction for the purchase of Machinery & Equipments under Plan Scheme- Upgradation of ITIs into Centres of Excellence (Additional funding) during 2015-16

Reference your office note 57 dated 05.01.16 on the subject noted above.

2. Sanction of the Governor of Haryana is hereby accorded under Sr. No.1 Rule 19.6 of PFR Vol-I for the purchase of Machinery & Equipment for ITIs covered under World Bank assisted Vocational Training Improvement Project (VTIP) Scheme at a cost not exceeding Rs 16.91 lakh (Sixteen lakh ninety one thousand only) as per details given in Annexure 'A'. The procurement be made as per World Bank assisted VTIP Guidelines.

3. The sanction is subject to the condition that the expenditure involved will be met out within the sanctioned budget under Head '2230- Labour & Employment-03-Training-003-Training of Craftsman & Supervisor (1)-Upgradation of ITI's into Centre of Excellence-Sub Head (Plan)' during financial year 2015-16.

DEPARTMENT OF INDUSTRIAL TRAINING, HARYANA, CHANDIGARH

Endst No- P-2/CoE/VTIP/Budget/2015-16/1058

Dated:- 18/1/16

A copy of the above is forwarded to Principal, Govt ITI Bhodia Khera, (W) Ambala City, Sonapat, Jind, Narwana, Gohana, Rewari, Panipat and Hansi for information and necessary action. Amount shown below against their institute is placed at their disposal for the purchase of Machinery and Equipment (Shopping mode) under head '2230- Labour & Employment-03-Training-003-Training of Craftsman & Supervisor (1)-Upgradation of ITI's into Centre of Excellence- (Plan)' during financial year 2015-16

Rs in lakh

| Name of the ITI | Budget to be allotted in M&E |
|-----------------|------------------------------|
| Bhodia Khera | 1.04 |
| Ambala (W) | 0.34 |
| Sonapat | 0.28 |
| Jind | 0.78 |
| Narwana | 0.24 |
| Gohana | 0.10 |
| Rewari | 0.12 |
| Panipat | 0.20 |
| Hansi | 9.54 |
| Total | 12.64 |

It may be ensured that allocated budget must be utilized within this FY 2015-16 as per World Bank assisted VTIP Guidelines.

18/1/16
Assistant Director (Projects)

for Director General Industrial Training Deptt
Haryana, Chandigarh

Endst No: - P-2/CoE/VTIP/Budget/2015-16/1059

Dated:- 18/1/16

A copy of the above is forwarded to following for information and necessary action:-

1. AG (Audit) Haryana, Chandigarh.
2. Treasury officer Haryana, Chandigarh
3. Deputy Director (Planning) at H.Q. He is requested to get the above budget uploaded online.

CC: - Assistant Director (Training-f) at H.Q with the request to upload the copy of sanction on the departmental website.

18/1/16
Assistant Director (Projects)

for Director General Industrial Training Deptt
Haryana, Chandigarh