



Haryana Industrial Training Directorate,
Headquarters: Chandigarh

To

The Principal/G.I., Govt. Industrial Training Institute
Farmana, Gurgaon, Matanhail, Narnaul, Sujjapur

Memo No. TP/1/Budget/Plan/2014-15/ 621

29-9-2014

Subject: Additional Budget Distribution during FY 2014-15.

The following budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-003-Training of Craftsmen & Supervisors" in the State Plan Scheme "Development of ITIs" (P-01-18-2230-03-003-64-51) during the year 2014-15:

(Amount in Rs.)

Sr. No.	Govt. Institute	PTA	Budget already allotted	Additional budget allotment	Total budget available with the institute after this distribution	Remarks/proposal
1	Farmana	Salary	500000	770000	1270000	--
		DA	450000	550000	1000000	--
		TE	10000	25000	35000	--
		OE	10000	20000	30000	--
		M&S	100000	50000	150000	--
		Stipend	10000	7000	17000	Addl. Budget is being allotted for tool kit of General Category
2	Gurgaon	Contr. Services	200000	100000	300000	--
		Salary	2900000	2697000	5597000	--
		DA	2610000	1390000	4000000	--
		Ex-gratia	400000	50000	450000	--
3	Matanhail	Salary	3700000	335266	4035266	--
		DA	3330000	170000	3500000	--
		Contr. Services	2200000	100000	2300000	--
		Medical Reimb.	0	0	0	Copy of M.R. sanction not attached by the instt
4	Narnaul	Salary	700000	700000	1400000	--
		DA	630000	700000	1330000	--
		Contr. Services	700000	0	700000	Sufficient Budget available with the instt.
5	Sujjapur	Salary	1400000	289072	1689072	--
		DA	1260000	322562	1582562	--

The amount is kept at the disposal of concerned D.D.Os.

Assistant Director (Planning)
for Director General, Industrial Training Deptt.
Haryana

Endst.No. TP/1/Budget/Plan/2014-15/ 622

Dated: 29-9-2014

A copy is forwarded to the following for information and necessary action:-

1. T.O A.T.O, Kharkhoda, Gurgaon, Matanhail, Narnaul, Ateli.
2. Deputy Director (Planning) at H.Q. He is requested to kindly online the budget distribution immediately.
3. Nodal Officer departmental website to upload it on website.
4. Assistant (Re-conciliation) to compile the budget ITI wise in Planning branch at H.Q.

Assistant Director (Planning)
for Director General, Industrial Training Deptt.