



Haryana Industrial Training Directorate,
Headquarters: Chandigarh

Speed Post

To

The Director General Employment and Training
Govt. of India, Ministry of Labour and Employment
Shram Shakti Bhawan, Rafi Marg
New Delhi

Kind Attention
Sh R.P.Dhingra
Director, I/C
(Projects)

Memo.No. T-2/CoE/VTIP/World Bank/IUFR/2013-14/817

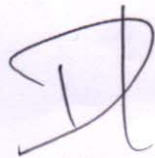
Dated: 9-2-15

Subject: Reimbursement Claim for the period 01.01.15 to 31.01.15 for the ITIs
being upgraded under VTIP

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Reimbursement claims for the period 01.01.15 to 31.01.15 for the ITIs
being upgraded under VTIP have been consolidated & are attached herewith in the
prescribed format of IUFR.

Encls: As Above


Finance and Planning Officer,
For Director General Industrial Training Deptt.
Haryana, Chandigarh.

Vocational Training Improvement Project
Quarterly Interim Unaudited Financial Report
Report for the period 01.01.15 to 31.01.15 in respect of Haryana State

(Amount in thousands)

Particulars		For the quarter	Cumulative	
			Year till date	Project till date
(A) Sources				
1	State Government Funds			174258.500
2	Government of India Funds			522775.500
Total Sources (A=1+2)				697034.00
(B) Expenditures by Component				
Component 1: Improving Quality of Vocational Training				
Strengthening Industrial Training Institutes				
1	Establishing Centers of Excellence	0	0	332559.574
2	Upgrading ITI's	16445.136	119000.443	301786.861
Strengthening Capacity for Instructor Training				
3	Establishing 10 Instructor Training Wings	6825.099	53005.748	53005.748
4	Training for COE Instructors in 11 Institutions			
5	Refresher Training for Experienced Instructors in 300 COEs			
6	Incentive Fund			
Component 2: Promoting Systemic Reforms and Innovation				
7	Promoting Reforms			
8	Innovations Fund			
Strengthening Capacity for Curriculum Development, Teaching-Materials				
9	Strengthening Apex Hi-Tech Institute			
10	Strengthening Central Staff Training & Research Institute			
11	Strengthening the National Instructional Media Institute			
Component 3: Project Management, Monitoring & Evaluation				
Project Management				
12	National Project Implementation Unit			
13	State Project Implementation Unit	177.340	1295.759	13074.582
14	Monitoring and Evaluation			
Total Expenditures (B=sum 1 to 14)				
(C) Advances to Suppliers/ Others				
1	Advances for Civil Works			
2	Advances for Equipment			
3	Others Advances			
Total Advances (C=Sum 1 to 3))				
(D)	Less: Recovery/ Adjustment of Advances (D)			
(E)Net Advances (E = C - D)				
(F)Total Uses (F = B + E)		23447.575	173301.950	700426.765

Certified that the above report for the quarter from (01.01.15 to 31.01.15) as per books of accounts of the implementing entities and World Bank Guidelines have been followed.

Finance & Planning officer

Overall Expenditure under VTIP Project (50.00 Crores) upto 31.03.14 which has been completed

Name of ITI	Overall Expenditure out of 50 Crores				G. TOTAL
	M&E	Civil Works	Misc.		
Hisar	22091678	8262000	9038222	39391900	
Narwana	22628947	7057000	7578007	37263954	
Sirsa	21717349	5727000	9042768	36487117	
Rohtak	22264611	0	12538760	34803371	
Rewari	16180519	7163000	6600552	29944071	
Palwal	20497906	7752000	4669301	32919207	
Panipat	24785966	9822000	4578432	39186398	
Sonepat	19742157	9599000	6611882	35953039	
Jind	11245366	7233000	8610009	27088375	
Gohana	15943451	7021000	7175714	30140165	
Ambala (W)	14107404	6762000	5681273	26550677	
Tohana	21346701	0	1049991	22396692	
Butana	25185463	0	1980702	27166165	
Bhodia Khera	17606662	0	1703966	19310628	
Karnal (W)	6417769	11464000	942974	18824743	
Hansi	31844790	7778000	4985143	44607933	
Total	313606739	95640000	92787696	502034435	

