



Haryana Industrial Training Directorate,
Headquarters: Chandigarh

To

The Director General Training
Ministry of Skill Development & Entrepreneurship
Shram Shakti Bhawan, Rafi Marg
New Delhi-110001

**Kind Attention
Sh R.P.Dhingra
Director, I/C
(Projects)**

Memo.No. T-2/CoE/VTIP/World Bank/IUFR/2015-16/894


Dated: 16/12/15

Subject: Reimbursement Claim for the period 01.11.15 to 30.11.15

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Reimbursement claims for the period 01.11.15 to 30.11.15 under VTIP
have been consolidated & are attached herewith in the prescribed format of IUFR.

Encls: As Above


Finance and Planning Officer,
For Director General Industrial Training Deptt.
Haryana, Chandigarh.

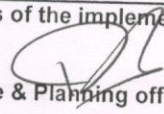
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Vocational Training Improvement Project
Quarterly Interim Unaudited Financial Report
Report for the period 01.11.15 to 30.11.15 in respect of Haryana State

Particulars		For the month	(Amount in thousands)	
			Year till date	Project till date
Sources				
1	State Government Funds			
2	Government of India Funds			190937.750
Total Sources (A=1+2)				572813.250
(B) Expenditures by Component				763751.000
Component 1: Improving Quality of Vocational Training				
Strengthening Industrial Training Institutes				
1	Establishing Centers of Excellence	0.00	0.00	332559.574
2	Upgrading ITI's	0.00	0.00	337143.719
Strengthening Capacity for Instructor Training				
3	Establishing 10 Instructor Training Wings	600.000	16427.704	83773.754
4	Training for COE Instructors in 11 Institutions			
5	Refresher Training for Experienced Instructors in 300 COEs			
6	Incentive Fund			
Component 2: Promoting Systemic Reforms and Innovation				
7	Promoting Reforms			
8	Innovations Fund			
Strengthening Capacity for Curriculum Development, Teaching-Materials				
9	Strengthening Apex Hi-Tech Institute			
10	Strengthening Central Staff Training & Research Institute			
11	Strengthening the National Instructional Media Institute			
Component 3: Project Management, Monitoring & Evaluation				
Project Management				
12	National Project Implementation Unit			
13	State Project Implementation Unit	99.915	836.810	13999.004
14	Monitoring and Evaluation	0.00	0.00	7386.823
Total Expenditures (B=sum 1 to 14)				
(C) Advances to Suppliers/ Others				
1	Advances for Civil Works			
2	Advances for Equipment			
3	Others Advances			
Total Advances (C=Sum 1 to 3))				
(D)	Less: Recovery/ Adjustment of Advances (D)			
(E)Net Advances (E = C - D)				
(F)Total Uses (F = B + E)		699.915	17264.514	774862.874

Certified that the above report for the quarter from (01.11.15 to 30.11.15) as per books of accounts of the implementing entities and World Bank Guidelines have been followed.


 Finance & Planning officer

ITOT:-

Heads	Expenditure from 01.11.15 to 30.11.15	Exp in FY 2015-16	Total expenditure till 30.11.15
Salary	0	0	487911
DA	0	0	436068
Contractual Services	0	0	496004
Misc	0	0	3497909
Furniture	0	0	7994642
M&E	0	867704	30861220
Civil Works	600000	15560000	40000000
Total ITOT	600000	16427704	83773754

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State Project Implementation Unit (SPIU)

(Amt in Rs)

Sr.No.	Name	01.11.15 to 30.11.15	Overall expenditure upto 30.11.15 from the start of the project
1.	Expenditure	99915	13999004

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