



Haryana Industrial Training Directorate,
Headquarters: Chandigarh

To

The Director General Employment and Training
Govt. of India, Ministry of Labour and Employment
Shram Shakti Bhawan, Rafi Marg
New Delhi

Kind Attention
Sh R.P.Dhingra
Director, I/C
(Projects)

Memo.No. T-2/CoE/VTIP/World Bank/IUFR/2015-16/ 413

Dated: 10/7/15

Subject: Reimbursement Claim for the period 01.06.15 to 30.06.15

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Reimbursement claims for the period 01.06.15 to 30.06.15 under VTIP
have been consolidated & are attached herewith in the prescribed format of IUFR.

Encls: As Above

Finance and Planning Officer,
For Director General Industrial Training Deptt.
Haryana, Chandigarh.


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Vocational Training Improvement Project
Quarterly Interim Unaudited Financial Report
Report for the period 01.06.15 to 30.6.15 in respect of Haryana State

(Amount in thousands)

Particulars	For the month	Cumulative	
		Year till date	Project till date
(A) Sources			
1 State Government Funds			187894.25
2 Government of India Funds			563682.75
Total Sources (A=1+2)			751577.000
(B) Expenditures by Component			
Component 1: Improving Quality of Vocational Training			
Strengthening Industrial Training Institutes			
1 Establishing Centers of Excellence	0.00	0.00	332559.574
2 Upgrading ITI's	0.00	0.00	337143.719
Strengthening Capacity for Instructor Training			
3 Establishing 10 Instructor Training Wings	0.00	0.00	67346.050
4 Training for COE Instructors in 11 Institutions			
5 Refresher Training for Experienced Instructors in 300 COEs			
6 Incentive Fund			
Component 2: Promoting Systemic Reforms and Innovation			
7 Promoting Reforms			
8 Innovations Fund			
Strengthening Capacity for Curriculum Development, Teaching-Materials			
9 Strengthening Apex Hi-Tech Institute			
10 Strengthening Central Staff Training & Research Institute			
11 Strengthening the National Instructional Media Institute			
Component 3: Project Management, Monitoring & Evaluation			
Project Management			
12 National Project Implementation Unit			
13 State Project Implementation Unit	438.284	438.284	13600.478
14 Monitoring and Evaluation	0.00	0.00	7386.823
Total Expenditures (B=sum 1 to 14)			
(C) Advances to Suppliers/ Others			
1 Advances for Civil Works			
2 Advances for Equipment			
3 Others Advances			
Total Advances (C=Sum 1 to 3))			
(D) Less: Recovery/ Adjustment of Advances (D)			
(E)Net Advances (E = C - D)			
(F)Total Uses (F = B + E)	438.284	438.284	758036.644

Certified that the above report for the quarter from (01.06.15 to 30.06.15) as per books of accounts of the implementing entities and World Bank Guidelines have been followed.

Finance & Planning officer

State Project Implementation Unit (SPIU)

(Amt in Rs)

Sr.No.	Name	01.06.15 to 30.06.15	Overall expenditure upto 30.06.15 from the start of the project
1.	Expenditure	438284	13600478

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