

Procurement Plan --- NCB Mode

Items which are proposed to be procured under NCB Mode/DGS&D Rate Contract					
Item No.	Description	Qty	Approx. Rate (per item)	Amount (in lacs)	Consignee Govt. Industrial Training Institutes
NCB-01					
1	Lathe all geared head stock S.S. and S.C. height 15 cm centre height , 120 cm between centers	16	484000	7744000	Tohana-6, Rohtak-3, Butana-2 Sonapat-1, Jind-4
2	Lathe (Gap Bed) – 20cm Centre Height, 120 cm between centers	2	687500	1375000	Tohana-1, Jind-1
Total (A)				9119000	
NCB-02					
1	Tool Room Lathe Machine (all geared type) 15 cm Centre height , 120 cm between centers	4	880000	3520000	Rohtak-2,Tohana-1, Jind-1
2	Lathe Machine (Cone Pulley) 15 cm height, 90 cm between centers	2	176727.2	353454.4	Tohana-1, Jind-1
3	Capstan Lathe 250 mm swing, 25 mm spindle bore	2	226127.2	452254.4	Tohana-1, Jind-1
4	Tool & Cutter Grinder (250x375mm) fully motorized	5	880800	3670000	Rohtak-3, Sonapat-2
5	Lathe 75 cm between centers x 180 cm centre height	4	340000	1360000	Rohtak-2, Sonapat-2
Total (B)				9355709	
NCB-03					
1	CNC Trainer Lathe	2	1474000	2948000	Tohana-1, Jind-1
2	CNC Trainer Drilling	2	1485000	2970000	Tohana-1, Jind-1
3	CNC Trainer Miller	2	1349600	2699200	Tohana-1, Jind-1
Total (C)				8617200	
NCB-04					
1	Universal Milling Machine	1	1017500	1017500	Rohtak-1
2	Shaping Machine 450 mm	1	552000	552000	Rohtak-1
3	Tool Room Milling Machine	1	324000	324000	Rohtak-1
4	Vertical Milling Machine	2	1045000	2090000	Rohtak-2
5	Hydraulic Surface Grinding Machine	2	1210000	2420000	Rohtak-2
6	Grinding Machine Plain surface , wheel dia. 175 mm with reciprocating table having longitudinal table traverse 200mm fully automatic	4	544500	2178000	Rohtak-2, Sonapat-2
Total (D)				8581500	
NCB-05					
1	Computer	194	36000	6984000	Rohtak-64, Sonapat-42, Tohana-28, Jind-5, Bhoria Khera-25, Ambala City(W)-24, Butana-4, Karnal(W)-2
2	Laptop	5	41000	205000	Rohtak-1, Tohana-1, Ambala City(W)-1, Bhoria Khera-1, Jind-1
3	Laser Printer	24	17500	420000	Rohtak-6, Sonapat-5, Bhoria Khera-2, Tohana-2, Karnal(W)-1, Butana-3, Jind-5
4	Coloured Laser Printer	4	46000	184000	Rohtak-1, Ambala City(W)-1, Bhoria Khera-1, Tohana-1
5	Printer (A-3 Size)	4	110000	440000	Ambala City(W)-2, Rohtak-1, Bhoria Khera-1

6	UPS 0.5 KVA	166	2500	415000	Rohtak-49, Sonapat-34, Jind-8, Tohana-27, Ambala City(W)-24, Bhorja Khera-22, Karnal(W)-1, Butana-1
7	UPS 2 KVA	2	65000	130000	Rohtak-1, Sonapat-1
8	UPS 5 KVA	3	155000	465000	Rohtak-2, Sonapat-1
	Total (E)			9243000	
NCB-06					
1	Universal Wood Working Machine	3	109850	329550	Rohtak-1, Sonapat-1, Butana-1
2	Tenoning Machine	3	87100	261300	Rohtak-1, Sonapat-1, Butana-1
3	Combined Surface & Thickness Planer	3	70200	210600	Rohtak-1, Sonapat-1, Butana-1
4	Circular Saw Machine	3	40820	122460	Rohtak-1, Sonapat-1, Butana-1
5	Wood Turning Lathe	6	63700	382200	Rohtak-2, Sonapat-2, Butana-2
6	Mortising Machine	3	51797.2	155391.6	Rohtak-1, Sonapat-1, Butana-1
8	Bench Type Drill Machine 12 mm	15	57901	868515	Sonapat-3, Rohtak-5, Tohana-2, Butana-4, Jind-1
9	Pillar Type Drilling Machine 12 mm	4	13390	53560	Tohana-1, Sonapat-1, Rohtak-1
10	Adjustable Saw Sharpener	3	73450	220350	Rohtak-1, Sonapat-1, Butana-1
11	Band Saw Machine	3	83850	251550	Rohtak-1, Sonapat-1, Butana-1
12	Electrical Machine Trainer	3	100000	300000	Rohtak-1, Sonapat-1, Butana-1
13	Motor Generator AC	3	61100	183300	Rohtak-1, Sonapat-1, Butana-1
14	Motor Generator DC	3	65000	195000	Rohtak-1, Sonapat-1, Butana-1
15	DC Shunt Generator	3	27950	83850	Rohtak-1, Sonapat-1, Butana-1
16	DC Compound Generator	3	27950	83850	Rohtak-1, Sonapat-1, Butana-1
17	Grinding Machine D.E. Pedestal with 300 mm dia	6	30000	180000	Rohtak-2, Sonapat-2, Tohana-2
18	Grinding Machine D.E. Pedestal with 20cm dia	9	41600	374400	Rohtak-3, Tohana-2, Jind-1, Sonapat-1, Butana-2
21	Spot Welding Machine	2	70000	140000	Sonapat-1, Rohtak-1
22	Guilstone Shearing Machine	2	98000	196000	Sonapat-1, Rohtak-1
23	Co2 Arc Welding Machine 400 Amp	2	62996	125992	Rohtak-1, Tohana-1
24	Tig Welding Machine	2	55986	111972	Rohtak-1, Tohana-1
25	Drill Machine Pillar Sensitive-20 mm	3	47040	141120	Tohana-1, Rohtak-1, Butana-1
26	Drilling Machine-25 mm	2	70000	140000	Rohtak-2
27	Rockwell Hardness Testing Machine	1	64000	64000	Rohtak-1
28	Welding Transformer 400A	4	50700	202800	Rohtak-2, Tohana-2
29	Welding Transformer 300A	4	42640	170560	Rohtak-2, Tohana-2
30	DC Arc Welding Set Rectifier 400 A	2	130000	260000	Rohtak-1, Tohana-1
31	DC Welding Generator (200-300 Amp)	2	130000	260000	Rohtak-1, Tohana-1
	Total (F)			6068321	
NCB-07					
1	Network Monochrome Laser Printer	4	25000	100000	Rohtak-1, Ambala City(W)-1, Bhorja Khera-1, Tohana-1
2	LCD Projector	15	65000	975000	Rohtak-2, Sonapat-3, Tohana-2, Jind-1, Bhorja Khera-2, Ambala City(W)-1, Karnal(W)-1, Butana-2
3	LCD/LED TV (minimum 32")	8	32501	260008	Rohtak-2, Sonapat-2, Tohana-1, Bhorja Khera-1, Butana-1, Jind-1
4	Plotter (A0 Size)	4	250000	1000000	Ambala City(W)-2, Bhorja Khera-1, Rohtak-1
5	Plotter (A3 Size)	1	242000	242000	Rohtak-1
6	Server	7	65000	455000	Rohtak-2, Ambala City(W)-2, Bhorja Khera-2, Tohana-1
7	EDM Trainer	1	700000	700000	Rohtak-1
8	Wire Cut Trainer	1	700000	700000	Rohtak-1
9	Power Saw Machine –Hydraulic Feed System 400mm	2	127855	255710	Tohana-1, Jind-1

10	Sewing Machine- Single Needle Lock stitch	67	14000	938000	Bhoria Khera-33, Ambala City(W)-17, Jind-17
11	Over Lack Machine 3 thread	4	21000	84000	Bhoria Khera-2, Ambala City(W)-1, Jind-1
12	Zig Zag Machine	4	6500	26000	Bhoria Khera-2, Ambala City(W)-1, Jind-1
13	Single Head Single Needle Computerized Embroidery + Stitching Machine	2	52000	104000	Bhoria Khera-1, Butana-1
14	AC 1.5 Ton (window/split)	32	27500	880000	Sonepat-4, Rohtak9, Ambala City(w)-7, Bhoria Khera-5, Tohana-5, jind-2
15	Split AC 2 Ton (with stabilizer)	20	39000	780000	Karnal(W)-6, Bhoria Khera-3, Butana-9, Jind-2
Total (G)				7499718	
NCB-08					
1	Computer Table	165	4000	660000	Rohtak-58, Sonapat-35, Tohana-27, Ambala City(W)-23, Bhoria Khera-17, Butana-3, Karnal(W)-1, Jind-1
2	Computer Chair/Revolving Chair	181	2500	452500	Rohtak-53, Sonapat-37, Tohana-18, Bhoria Khera-20, Karnal(W)-16, Butana-20, Jind-17
3	Operator Chair(without arms mounted on castor wheels, adjustable height)	78	3000	234000	Rohtak-20, Tohana-10, Bhoria Khera-20, Ambala City(W)-28
4	Printer Table	26	4000	104000	Rohtak-7, Sonapat-2, Tohana-4, Bhoria Khera-6, Ambala City(W)-5, Butana-1, Jind-1
5	Book Case	9	16500	148500	Rohtak-4, Sonapat-4, Tohana-1
6	Instructors Table	44	4800	211200	Rohtak-8, Sonapat-3, Tohana-4, Bhoria Khera-8, Ambala City(W)-4, Karnal(W)-4, Butana-10, Jind-3
7	Instructor Chairs	59	1500	88500	Rohtak-10, Sonapat-5, Tohana-3, Bhoria Khera-13, Ambala City(W)-7, Karnal(W)-4, Butana-13, Jind-4
8	Steel Almirah	82	12500	1025000	Rohtak-19, Sonapat-9, Tohana-7, Ambala City(W)-6, Karnal(W)-4, Bhoria Khera-10, Butana-14, Jind-13
9	Locker 6/8 Drawer	75	3800	285000	Rohtak-24, Sonapat-20, Tohana-9, Bhoria Khera-6, Butana-14, Jind-2
10	Material Rack	43	7000	301000	Rohtak-11, Sonapat-12, Butana-12, Bhoria Khera-4, Tohana-4
11	TOOL CABINET	5	9000	45000	Rohtak-2, Sonapat-2, Ambala City(W)1
12	Pigeon Hole Almirah8 Lockers	8	8800	70400	Bhoria Khera-4, Ambala City(W)-2, Jind-2
Total (H)				3625100	
NCB-09					
1	Grinding Machine external cylindrical fully motorized	4	1050000	4200000	Rohtak-2, Sonapat-2
2	Grinding Machine universal, machine to be motorized and supplied with assorted arbors spindles for internal work	4	975500	3902000	Rohtak-2, Sonapat-2
3	Universal Cylindrical Grinding Machine	1	100000	1000000	Rohtak-1
Total (I)				9102000	

DGS&D Rate Contract

DGS&D Rate Contract					
1	Diesel Generator Set 5 KVA	3	227500	682500	Rohtak-1, Sonapat-1, Butana-1
	Total (J)			682500	

	Grand Total (A+B+C+D+E+F+G+H+I+J)			71894047	
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