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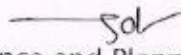
The Director General Training
Ministry of Skill Development
Shram Shakti Bhawan, Rafi Marg
New Delhi

Kind Attention
Sh R.P.Dhingra
Director, I/C
(Projects)

Memo.No. P-2/CoE/World Bank/IUFR/UC
Dated:

Subject: Reimbursement Claim for the period 01.04.16 to 31.03.17 for the ITIs
being upgraded under VTIP

Reimbursement claims for the period 01.04.16 to 31.03.17 is attached
herewith for information and further necessary action please.



Finance and Planning Officer,
For Director Skill Development &
Industrial Training Department, Haryana

Endst No:- T-2/CoE/VTIP/World Bank/IUFR/2016-17

Dated:-

6747 7/4/17

A copy of above is forwarded to Assistant Director (Training-1) (Nodal
officer website) for uploading of the same on departmental website.


Finance and Planning Officer,
For Director Skill Development &
Industrial Training Department, Haryana

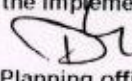


Vocational Training Improvement Project
Quarterly Interim Unaudited Financial Report
Report for the period 01.04.16 to 31.03.17 in respect of Haryana State

(Amount in thousands)

Particulars		For the month	Cumulative	
			Year till date	Project till date
(A) Sources				
1	State Government Funds			191322.75
2	Government of India Funds			573968.25
Total Sources (A=1+2)				765291.00
(B) Expenditures by Component				
Component 1: Improving Quality of Vocational Training				
Strengthening Industrial Training Institutes				
1	Establishing Centers of Excellence	0.00	0.00	332559.574
2	Upgrading ITTs	0.00	0.00	339572.433
Strengthening Capacity for Instructor Training				
3	Establishing 10 Instructor Training Wings	0.00	0.00	90499.926
4	Training for COE Instructors in 11 Institutions			
5	Refresher Training for Experienced Instructors in 300 COEs			
6	Incentive Fund			
Component 2: Promoting Systemic Reforms and Innovation				
7	Promoting Reforms			
8	Innovations Fund			
Strengthening Capacity for Curriculum Development, Teaching-Materials				
9	Strengthening Apex Hi-Tech Institute			
10	Strengthening Central Staff Training & Research Institute			
11	Strengthening the National Instructional Media Institute			
Component 3: Project Management, Monitoring & Evaluation				
Project Management				
12	National Project Implementation Unit			
13	State Project Implementation Unit	441.074	441.074	14786.948
14	Monitoring and Evaluation	0.00	0.00	7386.823
Total Expenditures (B=Sum 1 to 14)				
(C) Advances to Suppliers/ Others				
1	Advances for Civil Works			
2	Advances for Equipment			
3	Others Advances			
Total Advances (C=Sum 1 to 3))				
(D)	Less: Recovery/ Adjustment of Advances (D)			
(E) Net Advances (E = C - D)				
(F) Total Uses (F = B + E)		441.074	441.074	784805.704

Certified that the above report for the quarter from (01.04.16 to 31.03.17) as per books of accounts of the implementing entities and World Bank Guidelines have been followed.


 Finance & Planning officer

State Project Implementation Unit (SPIU)

(Amt in Rs)

Sr.No.	Name	Exp in FY 2016-17 upto 31.03.17	Overall expenditure upto 31.03.17 from the start of the project
1.	Expenditure	441074	14786948

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