

Revised Procurement Plan of Goods

**(1) Procurement Plan of ITI(W) Ambala City**

Sr. NO.	Name of ITI	Trades running other than VTIP/IDP	Name of Items required	Quantity	Approx. Cost	Total Cost
<b>Package No.-1</b>						
1	Ambala City(W)	Arch. Asst, COPA & DMC	Window AC 1.5 Ton	7	27500	<b>192500</b>
<b>Package No.2</b>						
2	Ambala City(W)	Dress Making	Sewing Machine Single Needle	17	18630	316710
3	Ambala City(W)	Dress Making	Over Lock Machine-3 thread	1	27050	27050
4	Ambala City(W)	Dress Making	Zig Zag Machine	1	29500	29500
			<b>Total</b>			<b>373260</b>
<b>Package No. 3</b>						
5	Ambala City(W)	COPA	LCD Projector	1	97370	<b>97370</b>
			<b>Grand Total</b>			<b>663130</b>

**(2) Procurement Plan of ITI(W) Karnal**

Sr. NO.	Name of ITI	Trades running other than VTIP/IDP	Name of Items required	Quantity	Approx. Cost	Total Cost
<b>Package No. -1</b>						
1	Karnal(W)	Hair & Skin Care	Split AC 2 ton (with stablizer)	6	39000	<b>234000</b>
<b>Package No. 2</b>						
2	Karnal(W)	Hair & Skin Care	LCD Projector	1	97370	<b>97370</b>
<b>Package No. 3</b>						
3	Karnal(W)		Computer Chair/Revolving Chair	16	3466.66	<b>55466.56</b>
			<b>Grand Total</b>			<b>386836.56</b>

**(3) Procurement Plan for GITI Jind**

Sr. NO.	Name of ITI	Trades running other than VTIP/IDP	Name of Items required	Quantity	Rate	Total price
<b>Package No.1</b>						
1	Jind	RAC	Window AC 1.5 Ton	2	27500	55000
2	Jind	RAC	Split AC 2 ton (with stablizer)	2	39000	78000
			<b>Total</b>			<b>133000</b>
<b>Package No. 2</b>						
1	Jind	Dress Making	Sewing Machine Single Needle	17	18630	316710
2	Jind	Dress Making	Over Lock Machine-3 thread	1	27050	27050
3	Jind	Dress Making	Zig Zag Machine	1	29500	29500
			<b>Total</b>			<b>373260</b>
<b>Package No. 3</b>						
1	Jind	Turner	Power Saw Machine	1	307786	307786
2	Jind	Carpenter	Bench Grinder Double Ended	1	23777	23777
3	Jind	Carpenter	Bench Type Drill Machine 12mm	1	23777	23777
4	Jind		Pillar Type Drilling Machine 12mm	1	68444	68444
			<b>Total</b>			<b>423784</b>
<b>Package No. 4</b>						
1	Jind	RAC	LCD Projector	1	97370	<b>97370</b>
<b>Package No. 5</b>						
1	Jind		computer Chair/Revolving Chair	17	3466.66	58933.22
2	Jind	Dress Making	Single desk for trainees with arrangement of keeping books	21	4000	84000
3	Jind	Dress Making	Dsisplay board covered with glass 120x90cm	4	10000	40000
4	Jind	Dress Making	Book Shelf	1	10000	10000

5	Jind	Dress Making	Revolving chair without arm	21	2500	52500
6	Jind	MCOECS	Work bench wooden with sunmica top 2.0mx1.5xx0.75m	1	12000	12000
7	Jind	MCOECS	Cup board standard size	4	10000	40000
8	Jind	MCOECS	Pegion Hole Locker- 8 drawer	2	12500	25000
9	Jind	RAC	work bench 2000x1000x700mm with 2" pipe frame top with teak, slab and fixing with 3/4"	10	15000	150000
10	Jind	RAC	Glass board portable 2.5'x4'	2	10000	20000
11	Jind	RAC	White board 4'x3' ferrous base sheet to hold magnetic duster with white finish surface	1	10000	10000
12	Jind	RAC	Chart stand 6'x3' providing with hanging clip top and bottom	4	10000	40000
13	Jind	RAC	Stool 15"x15"x20"	21	1000	21000
14	Jind	Turner	Pigeon Hole Almirah & Lockers with separate locking	2	12500	25000
			<b>Total</b>			<b>588433.22</b>
			<b>Package No. 6</b>			
1	ITI JIND	RAC	File, round, fine double cut length	4	200	800
2	ITI JIND	RAC	File flat, fine double cut, length	4	200	800
3	ITI JIND	RAC	File square, fine double cut,	4	200	800
4	ITI JIND	RAC	Scriber length 150mm	8	100	800
5	ITI JIND	RAC	Centre punch length 100mm	8	100	800
6	ITI JIND	RAC	Try square 150mm	17	100	1700
7	ITI JIND	RAC	Divider spring joint length	8	100	800
8	ITI JIND	RAC	Caliper spring joint in side length	8	100	800
9	ITI JIND	RAC	Caliper, odd leg, spring joint	12	100	1200
10	ITI JIND	RAC	Cold Chisel flat and cross cut	4	150	600
11	ITI JIND	RAC	Engineers rule length 300 mm	4	100	400
12	ITI JIND	RAC	Tape measuring 10m graduation	19	200	3800
13	ITI JIND	RAC	Pliers combination insulated	8	200	1600
14	ITI JIND	RAC	Pliers long nose 200 mm	5	200	1000
15	ITI JIND	RAC	Pliers flat nose 150 mm	33	200	6600
16	ITI JIND	RAC	Line tester 500 V heavy duty	25	100	2500
17	ITI JIND	RAC	End cutting nipper 15 cm	34	200	6800
18	ITI JIND	RAC	Gloves for welding[Treated as	13	300	3900
19	ITI JIND	RAC	Leather Apron [Treated as	17	500	8500
20	ITI JIND	RAC	Oil can 500 ml	3	300	900
21	ITI JIND	RAC	Bench vice 300mm jaw	10	10000	100000
22	ITI JIND	RAC	Grover set 4mm forming belt	1	7000	7000
23	ITI JIND	RAC	Ammeter, AC/DC portable precision grade Digital Panel	5	2000	10000
24	ITI JIND	RAC	Ammeter, AC/DC portable precision grade Digital Panel	5	3000	15000
25	ITI JIND	RAC	K.W. meter 0 -1 K w	4	7500	30000
26	ITI JIND	RAC	Fire buckets 10 Litre	1	500	500
27	ITI JIND	RAC	Welding table for gas/Arc	1	20000	20000
28	ITI JIND	RAC	Swaging tool, screw type with adaptor set of size for tube 4.7	4	5000	20000
29	ITI JIND	RAC	Ratchet spanner of 6.4 sq.mm	1	200	200
30	ITI JIND	RAC	Capillary plug gauge	3	200	600
31	ITI JIND	RAC	Piercing pliers & reversing valve with access fitting 6-18mm	3	7000	21000
32	ITI JIND	RAC	Pressure gauge Digital type diameter 63 mm with	5	3000	15000
33	ITI JIND	RAC	Compound gauge, Digital Type diameter 63mm, with recalibration set screw scale	5	3000	15000
34	ITI JIND	RAC	Pipe cutter with built in reamer and space cutter. for copper tube	4	500	2000
35	ITI JIND	RAC	Sling psychro meter mounted on aluminium back. Scale 50 C to	1	2000	2000
36	ITI JIND	RAC	Hand blower portable complete	1	4000	4000
37	ITI JIND	RAC	Heating kit with infrared bulb (200 w Capacity)	1	1500	1500

38	ITI JIND	RAC	Plumbing hammer weight 200 gm	1	200	200
39	ITI JIND	RAC	Fin straightened/fin comb. With strong steel wire based combing	3	200	600
40	ITI JIND	RAC	Dial thermometer remote control, armored capillary dial 75mm-50C	1	1500	1500
41	ITI JIND	RAC	Compressors testers for small hermetic compressors Fixed with electrical input / output indicating	1	5000	5000
42	ITI JIND	RAC	Temperature & Humidity recorder Capacity to record 24 hrs record	1	7000	7000
43	ITI JIND	RAC	Digital weighing machine 100 Kg	1	7500	7500
44	ITI JIND	RAC	Recycling unit	1	50000	50000
45	ITI JIND	RAC	Split phase induction motor ¼ hp,	1	5000	5000
46	ITI JIND	RAC	Capacitor start induction motor	1	5000	5000
47	ITI JIND	RAC	AC 3 Phase motor, 400/50 Hz 2	1	7000	7000
48	ITI JIND	RAC	Auto Transformer starter 3 HP	1	7000	7000
49	ITI JIND	RAC	Refrigerator 165L carrying with	1	20000	20000
50	ITI JIND	RAC	Bench Drilling machine 20 mm capacity.200-2500rpm	1	25000	25000
51	ITI JIND	RAC	Window A.C 1 Ton with R-22 or HFC Blend reciprocating	1	40000	40000
52	ITI JIND	RAC	Small capacity shell and tube condenser 5 Ton with Cu tubing	1	60000	60000
53	ITI JIND	RAC	Shell and tube, DX chillers (small) 5 Ton with Cu tubing only	1	60000	60000
54	ITI JIND	RAC	Circulating water pump (small) 0.5 H.P with stainless steel tank capacity 20 litres with in let /	1	40000	40000
55	ITI JIND	RAC	Shell and tube type condenser 5	1	60000	60000
56	ITI JIND	RAC	Rotary hermetic compressor 2	1	15000	15000
57	ITI JIND	RAC	scroll compressor 1Ton	1	7000	7000
58	ITI JIND	RAC	C.R.O Dual trace/ Double beam 60	1	16000	16000
59	ITI JIND	RAC	Electronic leak detector Digital type Capable to detect of	1	4000	4000
			<b>Total</b>			<b>751700</b>
			<b>Grand Total</b>			<b>2367547.2</b>

#### (4) Procurement Plan of Govt. ITI Butana

Sr. NO.	Name of ITI	Trades running other than VTIP/IDP	Name of Items required	Quantity	Approx. Cost	Total Cost
<b>Package No. 1</b>						
1	Butana	Electrician	Diesel Generator Set 5 KVA	1	227500	<b>227500</b>
<b>Package No. 2</b>						
2	Butana	Hair & Skin Care, Emb. & Needle Work	Split AC 2 ton (with stablizer)	9	39000	<b>351000</b>
<b>Package No. 3</b>						
3	Butana	Emb. & Needle Work	Single Head Single Needle Computerized Embroidery+	1	115000	<b>115000</b>
<b>Package No.4</b>						
4	Butana	Carpenter	Universal Wood Working	1	127444	127444
5	Butana	Carpenter	Tenoning Machine	1	96292	96292
6	Butana	Carpenter	Combined Surface & Thickness	1	77444	77444
7	Butana	Carpenter	Circular Saw Machine	1	48444	48444
8	Butana	Carpenter	Wood Turning Lathe	2	68292	136584
9	Butana	Carpenter	Mortising Machine	1	59444	59444
10	Butana	Carpenter	Adjustable Saw Sharpener	1	119222	119222
11	Butana	Carpenter	Band Saw Machine	1	109492	109492
			<b>Total</b>			<b>774366</b>
<b>Package No. 5</b>						
12	Butana	Fitter-1, Carpenter-1	Bench Grinder Double Ended Pedestal 200mm	2	23777	47554
13	Butana	Carpenter-1, Fitter-2, Mech. Diesel-1	Bench Type Drill Machine 12mm	4	23777	95108
948	Butana	Fitter	Drill Machine Pillar Sensitive -	1	44774	44774

			<b>Total</b>			<b>187436</b>
			<b>Package No. 6</b>			
14	Butana	Hair & Skin Care-1, Mech. Consumer Elec.-1	LCD Projector	2	97370	<b>194740</b>
			<b>Package No. 7</b>			
15	Butana		Computer Chair/Revolving Chair	20	3466.66	<b>69333.2</b>
			<b>Grand Total</b>			<b>1919375.2</b>

### (5) Procurement Plan of Govt. ITI Rohtak

Sr. NO.	Name of ITI	Trades running other than VTIP/IDP	Name of Items required	Qty	Approx. Cost	Total Cost
			<b>Package NO. -1</b>			
1	Rohtak	Machinist Grinder & Tool	Tool & Cutter Grinder	3	975000	<b>2925000</b>
			<b>Package No. -2</b>			
2	Rohtak	Machinist Grinder r	Grinding Machine External Cylindrical Fully Motorized	2	1196600	<b>2393200</b>
			<b>Package No. -3</b>			
3	Rohtak	Machinist Grinder r	Universal Grinding Machine	2	1286600	<b>2573200</b>
			<b>Package No. -4</b>			
4	Rohtak	Machinist Grinder r	Universal Cylindrical Grinding	1	1519107	<b>1519107</b>
			<b>Package No. 5</b>			
5	Rohtak	Steno English, Steno Hindi, DMC & COPA	Window AC 1.5 Ton	9	27500	<b>247500</b>
			<b>Package No. 6</b>			
6	Rohtak	Tool & Die	Rockwell Hardness Testing	1	64000.00	64000.00
7	Rohtak	Tool & Die	EDM Trainer	1	500000.00	500000.00
			<b>Total of Package No 6</b>			<b>564000.00</b>
			<b>Package No. 7</b>			
8	Rohtak	Carpenter	Universal Wood Working	1	127774	127774
9	Rohtak	Carpenter	Tenoning Machine	1	96292	96292
10	Rohtak	Carpenter	Combined Surface & Thickness	1	77444	77444
11	Rohtak	Carpenter	Circular Saw Machine	1	48444	48444
12	Rohtak	Carpenter	Wood Turning Lathe	2	68292	136584
13	Rohtak	Carpenter	Mortising Machine	1	59444	59444
14	Rohtak	Carpenter	Adjustable Saw Sharpener	1	119222	119222
15	Rohtak	Carpenter	Band Saw Machine	1	109492	109492
			<b>Total of Package No. 7</b>			<b>774696</b>
			<b>Package No. 8</b>			
16	Rohtak	Carpenter-1, Fitter-1, Tool & Die-1	Bench Grinder Double Ended Pedestal 200mm	3	23777	71331
17	Rohtak	MMV-2	Grinding Machine D.E. Pedestal	2	149444	298888
			<b>Total of Package No.8</b>			<b>370219</b>
			<b>Package No. 9</b>			
18	Rohtak	Carpenter-1, MMV-1, Fitter-2, Tool & Die-1	Bench Type Drill Machine 12mm	5	23777	118885
19	Rohtak		Pillar Type Drilling Machine 12mm	1	68444	68444
20	Rohtak	Fitter-1	Drill Machine Pillar Sensitive	1	44774	44774
21	Rohtak	Tool & Die	Drilling Machine-25mm	2	163477	326954
22	Rohtak	MMV	Spot Welding Machine	1	45000	45000
			<b>Total of Package No. 9</b>			<b>604057</b>
			<b>Package No. 10</b>			
23	Rohtak	<b>Electrician</b>	Diesel Generator Set 5 KVA	1	227500	<b>227500</b>
			<b>Package No. 11</b>			
24	Rohtak	Steno English-1, Steno Hindi-1	LCD Projector	2	97370	194740
			<b>Total of Package No. 12</b>			<b>194740</b>
25	Rohtak		Computer Chair/Revolving Chair	53	3466.66	<b>183732.98</b>
			<b>Grand Total</b>			<b>12576951.98</b>

Note: sanction to the concerned institute will be provided for the item beyond the power of the principal.

### (6) Procurement Plan of Govt. ITI Bhoria Khera

Sr. NO.	Name of ITI	Trades running other than VTIP/IDP	Name of Items required	Quantity	Approx. Cost	Total Cost
			<b>Package No 1</b>			
1	Bhoria Khera	Mech. Diesel	Diesel Engine cut away mald to show working ports for demonstration (one 2stroke and one 4stroke)	2	125000	250000
2	Bhoria Khera	Mech. Diesel	Diesel Engine 4stroke multi cylinder 4/6 vehicular type	3	150000	450000
			<b>Total</b>			<b>700000</b>
			<b>Package No 2</b>			
1	Bhoria Khera	Mech. Diesel	Hydrollic press 5 ton	1	160000	160000
2	Bhoria Khera	Mech. Diesel	Fuel calebration equipment and its accessories and special tools with attachment per distributor	1	135000	135000
3	Bhoria Khera	Mech. Diesel	Engine with PT system	1	35000	35000
4	Bhoria Khera	Mech. Diesel	Marking out Table 90X60X90	1	35000	35000
5	Bhoria Khera	Mech. Diesel	Valve Refacer	1	80000	80000
6	Bhoria Khera	Mech. Diesel	Cut setion model fuel injector	1	2000	2000
7	Bhoria Khera	Mech. Diesel	Fillet radius gauges	1	500	500
8	Bhoria Khera	Painter	Digital balance (1-2)Kg capicity	2	2400	4800
9	Bhoria Khera	Painter	Weight per Litre Cup	3	1600	4800
10	Bhoria Khera	Painter	measurement	4	2600	10400
11	Bhoria Khera	Painter	Stop Watch	1	500	500
12	Bhoria Khera	Painter	Spraying Mask(consumable)	13	700	9100
13	Bhoria Khera	Painter	Lay Brush (Consumbale)	15	450	6750
14	Bhoria Khera	Painter	DFT gauge machine(Digital)	2	1800	3600
15	Bhoria Khera	Painter	Gloss meter(digital)	2	2200	4400
16	Bhoria Khera	Painter	Scratch hardness tester	2	2000	4000
17	Bhoria Khera	Painter	Resistively-Meter	2	2400	4800
18	Bhoria Khera	Painter	Heman Gauge	2	1800	3600
19	Bhoria Khera	Painter	Respirator(Consumbale)	11	3600	39600
20	Bhoria Khera	Painter	Brush stenciling(consumable)	16	900	14400
21	Bhoria Khera	Painter	mm.(consumable)	19	900	17100
22	Bhoria Khera	Painter	(consumable)	19	850	16150
23	Bhoria Khera	Painter	Brush round 9 mm paint or Varnish (consumable)	19	900	17100
24	Bhoria Khera	Painter	Ftich(consumable)	19	800	15200
25	Bhoria Khera	Painter	Varnish(consumable)	19	850	16150
26	Bhoria Khera	Painter	Brush Dusting(consumable)	19	900	17100
27	Bhoria Khera	Painter	Brush White Wash(consumable)	19	1500	28500
28	Bhoria Khera	Painter	Knife Put Glazier(consumable)	25	600	15000
29	Bhoria Khera	Painter	Knife Chisel	33	700	23100
30	Bhoria Khera	Painter	Knife Stopping	27	1000	27000
31	Bhoria Khera	Painter	Knife Hacking	19	900	17100
32	Bhoria Khera	Painter	Knife Palette(consumable)	25	950	23750
			<b>Total</b>			<b>791500</b>
			<b>Package No 3</b>			
1	Bhoria Khera	D.M.C.	Auto Cad Software 10	1	30000	<b>30000</b>
2	Bhoria Khera	D.M.C.	Template Circular ellips	4	500	<b>2000</b>
1	Bhoria Khera	D.M.C.	Plotter Coloured Inkjet	1	200000	<b>200000</b>
2	Bhoria Khera	D.M.C.	UPS 5KVA	2	20000	<b>40000</b>
3	Bhoria Khera	D.M.C.	Printer	1	5000	<b>5000</b>
4	Bhoria Khera	D.M.C.	Drafting Machine Vertical	6	2000	<b>12000</b>
5	Bhoria Khera	D.M.C.	Drafiging Machine Horizontal	2	15000	<b>30000</b>
6	Bhoria Khera	D.M.C.	P.C. Latest Version	5	15000	<b>75000</b>
7	Bhoria Khera	D.M.C.	Air Conditioner 1.5 tone	2	25000	<b>50000</b>
1	Bhoria Khera	Painter	Mallet	13	480	6240

2	Bhoria Khera	Painter	Carpenter Hammer	13	450	5850
3	Bhoria Khera	Painter	Cheisel Firmer 6mm, 25mm set	15	400	6000
4	Bhoria Khera	Painter	Chisel Mortise 9mm	13	390	5070
5	Bhoria Khera	Painter	Trying Plane	13	450	5850
6	Bhoria Khera	Painter	Claw Hammer	17	600	10200
7	Bhoria Khera	Painter	Ball Peen Hammer 250gm	17	600	10200
8	Bhoria Khera	Painter	mm(Consumable)	15	900	13500
9	Bhoria Khera	Painter	Aerograph (Air Brush)	16	1400	22400
10	Bhoria Khera	Painter	Carpenter Vice 225mm	14	1200	16800
11	Bhoria Khera	Painter	Pallets (Consumable)	1	100	100
12	Bhoria Khera	Painter	Cutting)	17	1600	27200
13	Bhoria Khera	Painter	Stencil Knife(Consumable)	17	520	8840
14	Bhoria Khera	Painter	Blow Lamp 500ml	1	350	350
15	Bhoria Khera	Painter	Steps Ladder(wooden)	2	800	1600
16	Bhoria Khera	Painter	Combs(Steel)	10	200	2000
17	Bhoria Khera	Painter	Flatter Roller(Consumable)	4	400	1600
18	Bhoria Khera	Painter	Portable Electrical hand Grinder	1	800	800
19	Bhoria Khera	Painter	Disc Grinder set	1	950	950
20	Bhoria Khera	Painter	Goggles(Consumable)	17	1700	28900
21	Bhoria Khera	Painter	Gloves(Consumable)	17	1400	23800
			<b>Total</b>			<b>642250</b>
			<b>Package No 4</b>			
1	Bhoria Khera	Painter	Scraper	33	1000	33000
2	Bhoria Khera	Painter	Strainer Paint(Consumable)	33	1400	46200
3	Bhoria Khera	Painter	Pliers Insulated	31	1500	46500
4	Bhoria Khera	Painter	Pincer	32	1800	57600
5	Bhoria Khera	Painter	Screw Driver 200mm	31	900	27900
6	Bhoria Khera	Painter	Stainless Steel Rule 48"	33	1900	62700
7	Bhoria Khera	Painter	Porcelain Basin 450	27	1800	48600
8	Bhoria Khera	Painter	Fire Extinguisher	3	6000	18000
9	Bhoria Khera	Painter	Fire Buckets with Stand	6	12000	72000
10	Bhoria Khera	Painter	Metal Shelving Rack Open type	3	36000	108000
11	Bhoria Khera	Painter	Pneumatic chippers	5	5500	27500
12	Bhoria Khera	Painter	Orbital wire brushes	15	500	7500
13	Bhoria Khera	Painter	Portable Electrical Drill Machine 12mm Capicity	4	8000	32000
14	Bhoria Khera	Painter	Portable hand sander machine	5	10000	50000
			<b>Total</b>			<b>637500</b>
			<b>Package No 5</b>			
1	Bhoria Khera	Painter	Scaffold	9	20000	180000
2	Bhoria Khera	Painter	Bench Vice 125 mm jaw	8	2900	23200
3	Bhoria Khera	Painter	Steel Lockers with 10 drawers	10	50000	500000
4	Bhoria Khera	Painter	Try Square 150mm	13	620	8060
5	Bhoria Khera	Painter	Scriber	17	880	14960
6	Bhoria Khera	Painter	Sliding T-Bevel	13	890	11570
7	Bhoria Khera	Painter	Marking Gauge	13	890	11570
8	Bhoria Khera	Painter	Wing Compass	13	950	12350
9	Bhoria Khera	Painter	Hand Saw 450mm	15	600	9000
10	Bhoria Khera	Painter	Tannin saw 300mm to 375mm	15	650	9750
11	Bhoria Khera	Painter	Jib saw portable	17	700	11900
12	Bhoria Khera	Painter	Smoothing Plane	13	480	6240
			<b>Total</b>			<b>798600</b>
			<b>Package No 6</b>			
1	Bhoria Khera	M.C.O.E.C.S.	Monitoring System	1	150000	150000
2	Bhoria Khera	M.C.O.E.C.S.	System	1	180000	180000
3	Bhoria Khera	M.C.O.E.C.S.	VOR/ILS Monitoring System	1	180000	180000
4	Bhoria Khera	M.C.O.E.C.S.	Aircraft Band Receiver	1	150000	150000
5	Bhoria Khera	M.C.O.E.C.S.	Mobile Phone Different Make	2	25000	50000
6	Bhoria Khera	M.C.O.E.C.S.	Needle File set of 12	2	1200	2400
			<b>Total</b>			<b>712400</b>
			<b>Package No 7</b>			

1	Bhoria Khera	M.C.O.E.C.S.	internet Facility including latest P.C. & Necessary Software	1	200000	200000
2	Bhoria Khera	M.C.O.E.C.S.	LCD TV 32"	1	34000	34000
3	Bhoria Khera	M.C.O.E.C.S.	Fire Extinguisher	2	5000	10000
4	Bhoria Khera	M.C.O.E.C.S.	Bench Grinder Electrical	1	5200	5200
5	Bhoria Khera	M.C.O.E.C.S.	Battery Lead Acid 12 V Heavy	2	12000	24000
6	Bhoria Khera	M.C.O.E.C.S.	Storage	2	70000	140000
7	Bhoria Khera	M.C.O.E.C.S.	P.C.B. Kit Complete	1	300000	300000
			<b>Total</b>			<b>713200</b>
			<b>Package No. 8</b>			
41	Bhoria Khera	MAM	Ground wheel (complete wheel s	1 set	100000	100000/-
44	Bhoria Khera	MAM	11.25 mm ,11.25 to 12.75,12.75 to 14.25mm , 14.25 to 15.75mm	2 Set	2500	5000/-
45	Bhoria Khera	MAM	Hand vice 37mm	2Nos	500	1000/-
46	Bhoria Khera	MAM	Hand vice up to 3.75cm	2Nos	700	1400/-
47	Bhoria Khera	MAM	Hollow punch set of seven pieces	1 set	2000	2000/-
49	Bhoria Khera	MAM	Hydraulic Pump , control valves (	2Nos	10000	20000/-
50	Bhoria Khera	MAM	Injector (four types)	2 each	1500	12000/-
53	Bhoria Khera	MAM	Injector testing machine.	1 No	35000	35000/-
54	Bhoria Khera	MAM	Lockers with 8 drawers (standard	2Nos	5000	10000/-
55	Bhoria Khera	MAM	Marking out table 90x60x90cm	1no	7000	7000/-
58	Bhoria Khera	MAM	Philips screw driver type set of 5 pieces (100 mm to 300mm)	2 set	500	1000/-
59	Bhoria Khera	MAM	Plastic Gauge	1 No	1000	1000/-
63	Bhoria Khera	MAM	Ring compression gauge / tester	1 No	5000	5000/-
64	Bhoria Khera	MAM	Scrapper, bearing.	4Nos	2000	8000/-
66	Bhoria Khera	MAM	Setting hammer	2Nos	1200	2400/-
71	Bhoria Khera	MAM	Spanner , double off -set double ended set of 7M/W from 3 to 14mm	2set	2500	5000/-
72	Bhoria Khera	MAM	Spanner, for sparking plug 10mm	4set	500	2000/-
73	Bhoria Khera	MAM	Spanner, ring set of 12 metric siz	2set	1000	2000/-
74	Bhoria Khera	MAM	Spanner , T-Flax for screwing up and screwing in accessible position	1 No	2000	2000/-
75	Bhoria Khera	MAM	spare parts of tractor	As desired	500000	500000/-
76	Bhoria Khera	MAM	Special tool for overhauling of inline distributor type pumps with jigs	1set	5000	5000/-
77	Bhoria Khera	MAM	Steering gear box hydraulic type	1no	50000	50000/-
			<b>Total</b>			<b>776800</b>
			<b>Package No. 9</b>			
62	Bhoria Khera	MAM	Rear axle assembly -gear box ste	1 set each	200000	200000/-
78	Bhoria Khera	MAM	steering gear box with drop arm and push rod Mechanical	1no	30000	30000/-
80	Bhoria Khera	MAM	Tool, valve grinding, screw in type	1no	1000	1000/-
81	Bhoria Khera	MAM	Tools, measuring instruments ge	1 set	2000	2000/-
85	Bhoria Khera	MAM	Twist drills for ratchet brace 6 to 2	1 set	1000	1000/-
86	Bhoria Khera	MAM	Valve grinding machine	1 no	5000	5000/-
87	Bhoria Khera	MAM	Valve key inserter	2 nos	1000	2000/-
90	Bhoria Khera	MAM	Valve spring lifter	2 nos	1000	2000/-
91	Bhoria Khera	MAM	Vernier caliper set 10" or 8" inside and outside, depth to read inches and mm	1 no	2500	2500/-
92	Bhoria Khera	MAM	Vice grip pliers	4 nos	250	1000/-
93	Bhoria Khera	MAM	wheel alignment gauge	1 no	2000	2000/-
	Bhoria Khera	MAM				
	Bhoria Khera	MAM	<b>D.GENERAL MACHINERY</b>			
94	Bhoria Khera	MAM	Electric Arc welding set portable (	1no	30000	30000/-
96	Bhoria Khera	MAM	mould board 30cm size withcoulter and jointer	1no	50000	50000/-
97	Bhoria Khera	MAM	Disc harrow	1 no	50000	50000/-
98	Bhoria Khera	MAM	Cultivator	1 no	30000	30000/-

99	Bhoria Khera	MAM	Bund Farmer	1 no	30000	30000/-
100	Bhoria Khera	MAM	Washing unit/Car Washer, Tractor	1 no	150000	150000/-
102	Bhoria Khera	MAM	Steel Almira large	1 no	15000	15000/-
108	Bhoria Khera	MAM	Mould Board Plough -Augur type	1 no.	60000	60000
103	Bhoria Khera	MAM	Locker & drawer	1 no	8000	8000/-
104	Bhoria Khera	MAM	Work bench 295x120x80cm with	4 nos	30000	120000/-
			<b>Total</b>			<b>791500</b>
			<b>Package No. 10</b>			
101	Bhoria Khera	MAM	Tractor with power steering 60 H.P.Fitted with all accessories	1 no	700000	700000/-
109	Bhoria Khera	MAM	Disc Plough 3 Bottom	1 no.	50000	50000
110	Bhoria Khera	MAM	Disc Plough 2 Bottom Reversible	1 no.	40000	40000
			<b>Total</b>			<b>790000</b>
			<b>Package No. 11</b>			
	Bhoria Khera	MAM				
105	Bhoria Khera	MAM	Tractor 60 HPPower steering	1 no.	700000	700000/-
113	Bhoria Khera	MAM	Sub solider 24-30 inch	1 no.	40000	40000
114	Bhoria Khera	MAM	Disc Harrow 8x8 trailed type	1 no.	40000	40000
			<b>Total</b>			<b>780000</b>
			<b>Package No. 12</b>			
106	Bhoria Khera	MAM	Tractor 75 HP 4WD	1 no.	800000	800000/-
			<b>Total</b>			<b>800000</b>
			<b>Package No. 13</b>			
107	Bhoria Khera	MAM	Diesel GEN SET-25/50 KVA with	1 no.	200000	200000
111	Bhoria Khera	MAM	chisel plough -5/7 tine	1 no.	40000	40000
112	Bhoria Khera	MAM	Rotavator-5.5'cutting width	1 no.	70000	70000
115	Bhoria Khera	MAM	Disc Harrow (14 mounted type )	1 no.	70000	70000
116	Bhoria Khera	MAM	Paddy harrow (14 Disc mounted)	1 no.	60000	60000
117	Bhoria Khera	MAM	Pulverizing Roller (Tractor Mounted) wih spring loaded (11 tyne) cultivator	1 no.	100000	100000
120	Bhoria Khera	MAM	transmitter, receiver, control box survey equipment ,700 meter range	1 no.	250000	250000
			<b>Total</b>			<b>790000</b>
			<b>Package No. 14</b>			
121	Bhoria Khera	MAM	Tractor Operator angle blade Tra	1 no.	30000	30000
122	Bhoria Khera	MAM	Tractor operator Front mounted dozer with Hydraulic single cylinder	1 no.	50000	50000
123	Bhoria Khera	MAM	Tractor operator scraper and buc	1 no.	30000	30000
124	Bhoria Khera	MAM	Tractor operator ditcher	1 no.	40000	40000
125	Bhoria Khera	MAM	Tractor operator trencher 10" to 1	1 no.	50000	50000
126	Bhoria Khera	MAM	Tractor operator post hole digger	1 no.	150000	150000
128	Bhoria Khera	MAM	Tractor PTO operated multi-crop direcdt sowing happy seeder	1 no.	100000	100000
129	Bhoria Khera	MAM	Tractor operator seed cum fertiliz	1 no.	60000	60000
130	Bhoria Khera	MAM	tractor operated two rows semi/automatic potato planter	1 no.	60000	60000
131	Bhoria Khera	MAM	Tractor operated bed farmer cum	1 no.	70000	70000
132	Bhoria Khera	MAM	Tractor operated two rows vegetable trans planter (semi automatic)	1 no.	70000	70000
133	Bhoria Khera	MAM	Paddy transplanter	1 no.	80000	80000
			<b>Total</b>			<b>790000</b>
			<b>Package No. 15</b>			
134	Bhoria Khera	MAM	Sugar cane tranplanter	1 no.	70000	70000
135	Bhoria Khera	MAM	Centrifugal Pump with electric mo	1 unit	60000	60000
136	Bhoria Khera	MAM	Submersible Pump complete unit	1 no.	70000	70000



			systems complete sets. Pipes (Different materiel & Sizes ) Such as :- PVC, HDPE,QRC & Poly Tubing. Dripper (Different materiel & Size) Jets, Foggers & Mister - sprinkler (Mini, Micro, Angular,and circular type) -Lawn sprinkler and garden pop-ups -Accessories and fitting for spray pop-ups - Low volume & High volume rain gun range 15 to 30 meter die - Accessirues and fitting for rain gun - Compression fittings (Elbow, Elbow Treaded, Joiner, Tee, End Cap, Adopter Male) - HDPE fitting (Elbow, Elbow Treaded, Joiner , Tee, End Cap, adopter Male.) - PVC Control vlave different sizes - Air Release Valve different sizes - Butterfly / G.M. Gate Valves different sizes - Fertigation Tank 30 to 160 liters	As Per d		
137	Bhoria Khera	MAM			300000	300000
138	Bhoria Khera		Tractor PTO operated sprayer for	1 no.		
139	Bhoria Khera		Self propelled high clearance sprayer with 20 hp diesel engine	1 no.		
140	Bhoria Khera	MAM	Tractor PTO operated aero blast	1 no.	70000	70000
141	Bhoria Khera	MAM	Power operated fogging machine	1 no.	30000	30000
142	Bhoria Khera	MAM	Knapsack /foot sprayer	1 no.	15000	15000
143	Bhoria Khera	MAM	Power operated manure spreader	1 no.	15000	15000
144	Bhoria Khera	MAM	Rotary duster]	1 no.	10000	10000
145	Bhoria Khera	MAM	Mechanical Power weeder	1 each	20000	20000
146	Bhoria Khera	MAM	Tractor trailer with hydraulic system	1 no.	20000	20000
147	Bhoria Khera	MAM	Tractor operated implement loader	1 no.	40000	40000
148	Bhoria Khera	MAM	Thresher rasp bar type	1 no.	60000	60000
			<b>Total</b>			<b>780000</b>
			<b>Package No. 16</b>			
149	Bhoria Khera	MAM	Maize crop thresher	1 no.	70000	70000
150	Bhoria Khera	MAM	Multi crop thresher	1 no.	90000	90000
151	Bhoria Khera	MAM	Semi -axial flow multi crop thresher	1 no.	150000	150000
152	Bhoria Khera	MAM	High capacity multi crop thresher	1 no.	200000	200000
153	Bhoria Khera	MAM	Axle flow vegetable thresher	1 no.	60000	60000
154	Bhoria Khera	MAM	Groundnut decorticator	1 no.	60000	60000
155	Bhoria Khera	MAM	Wubbiwer	1 no.	50000	50000
156	Bhoria Khera	MAM	Self propelled riding type Reaper	1 no.	10000	10000
157	Bhoria Khera	MAM	Fodder kit for self propelled reaper	1 no.	5000	5000
158	Bhoria Khera	MAM	Power operated soybean reaper	2 nos.	15000	30000
161	Bhoria Khera	MAM	Prime movers( Engine Stationer t	2 nos.	25000	50000
			<b>Total</b>			<b>775000</b>
			<b>Package No. 17</b>			
164	Bhoria Khera	MAM	Self propelled combine harvester axial flow/Track type combine harvester	1 no.	1400000	1400000
			<b>Total</b>			<b>1400000</b>
			<b>Package No. 18</b>			
166	Bhoria Khera	MAM	Tractor Operted Combine Harves	1 no.	1100000	1100000
			<b>Total</b>			<b>1100000</b>
			<b>Package No. 19</b>			
159	Bhoria Khera	MAM	Straw reaper	1 no.	150000	150000

160	Bhoria Khera	MAM	Power Tiller	1 no.	150000	150000
162	Bhoria Khera	MAM	Engine -for walking and riding typ	2 nos.	30000	60000
163	Bhoria Khera	MAM	Engine spare parts	As requir	20000	20000
165	Bhoria Khera	MAM	Header Assembly for maize and s	1 no.	--	--
167	Bhoria Khera	MAM	Tractor operated hay bailer	1 no.	20000	20000
168	Bhoria Khera	MAM	Rotary Harvester	1 no.	60000	60000
169	Bhoria Khera	MAM	Chaff cutter and silage cutter	1 each	100000	100000
170	Bhoria Khera	MAM	Field crops like wheat, Soyabean	As per p	10000	10000
172	Bhoria Khera	MAM	Tractor operated potato digger	1 no.	60000	60000
173	Bhoria Khera	MAM	Tractor operated ground not digg	1 no.	60000	60000
174	Bhoria Khera	MAM	Power operated onion digger	1 no.	60000	60000
175	Bhoria Khera	MAM	Power operated Grader (wheat, r	1 no.	30000	30000
			<b>Total</b>			<b>780000</b>
			<b>Package No. 20</b>			
171	Bhoria Khera	MAM	Fodder Harvester/ Chopper Flale	1 no.	120000	120000
176	Bhoria Khera	MAM	Power operated potato Grader	1 no.	30000	30000
177	Bhoria Khera	MAM	Picking platform	1 no.	68000	68000
178	Bhoria Khera	MAM	Power operated cleaner	1 no.	30000	30000
179	Bhoria Khera	MAM	Drier (Solar /Heater)	1 no.	50000	50000
180	Bhoria Khera	MAM	Dal Mill	1 no.	60000	60000
181	Bhoria Khera	MAM	Rice Mill/ Paddy Dehauskar	1 no.	80000	80000
182	Bhoria Khera	MAM	Rice Polisher	1 no.	20000	20000
183	Bhoria Khera	MAM	Floor mill	1 no.	40000	40000
184	Bhoria Khera	MAM	Wind Milil	1 no.	80000	80000
185	Bhoria Khera	MAM	Solar street light	1 no.	20000	20000
186	Bhoria Khera	MAM	Weighing balance	2 nos.	5000	10000
187	Bhoria Khera	MAM	Measuring tape	4nos.	300	1200
188	Bhoria Khera	MAM	Power operator potato grader	1 no.	25000	25000
189	Bhoria Khera	MAM	Kino /Orange Grader	1 each	40000	40000
190	Bhoria Khera	MAM	Vaccine Machine	1 no.	100000	100000
			<b>Total</b>			<b>774200</b>
			<b>Package No. 21</b>			
191	Bhoria Khera	MAM	Sewing Machine / Bag stitcher	1no.	10000	10000
194	Bhoria Khera	MAM	Laptop computers with trade rela	2 nos.	50000	100000
195	Bhoria Khera	MAM	Notebook Computers with Trade	11 nos	30000	330000
197	Bhoria Khera	MAM	Tractor PTO operated Spryaer f	1 no.	50000	50000
198	Bhoria Khera	MAM	Self Propelled High Clearence Sprayer with 20 HP Disel Engine	1no.	100000	100000
196	Bhoria Khera	MAM	Air conditioner 1.5 ton &2 ton	1 each	100000	100000
2	Bhoria Khera	MAM	Feeler Gauge 20 blades ( metric)	17	200	3400
3	Bhoria Khera	MAM	Hand File 20 cm second cut Flat	17	70	1190
4	Bhoria Khera	MAM	Hand file 20 cm second cut half	17	70	1190
5	Bhoria Khera	MAM	Hand file 20 cm smooth triangula	17	70	1190
6	Bhoria Khera	MAM	Hand file 30 cm Round	17	90	1530
7	Bhoria Khera	MAM	Hand file 30 cm Bastard	17	90	1530
9	Bhoria Khera	MAM	Dividers spring 15cm	9	150	<b>1350</b>
11	Bhoria Khera	MAM	Cleaning Tray 45x30cm	17	300	5100
12	Bhoria Khera	MAM	Crow Bar	17	100	1700
13	Bhoria Khera	MAM	Scriber bit with 15 cm scribing bld	13	200	2600
14	Bhoria Khera	MAM	2-Furrow disc plough with scrape	1No	50000	50000
16	Bhoria Khera	MAM	Bearing puller screw powered /hydraulic powered with attachmetns Max spread 80,200 and 300mm	4 Nos.	3000	12000
17	Bhoria Khera	MAM	brake drum spring balance belt etc for performance testing of engine	1set	15000	15000
18	Bhoria Khera	MAM	Cage Wheel	1set	5000	5000
19	Bhoria Khera	MAM	Camber angle gauge	1 No	2000	2000
20	Bhoria Khera	MAM	Chisel cross cut 200 mmx6mm	2Nos.	300	600
21	Bhoria Khera	MAM	Pliers Circlip long nose internal a	2 each	300	600
			<b>Total</b>			<b>795980</b>
			<b>Package No. 22</b>			
22	Bhoria Khera	MAM	Compression Tester	1No	5000	5000

23	Bhoria Khera	MAM	Cylinder bore gauge capacity 20t	1 No	2000	2000	
24	Bhoria Khera	MAM	Cylinder ridge remover /cutter	2 Nos	2000	4000	
25	Bhoria Khera	MAM	Disk brake with caliper assembly	1 no	5000	5000	
26	Bhoria Khera	MAM	Drift punch copper 15cm	2 Nos	2000	4000	
27	Bhoria Khera	MAM	Drill post	1 no.	2000	2000	
28	Bhoria Khera	MAM	Drill twist metric 3mm to 12mm x	2 set	3000	6000	
29	Bhoria Khera	MAM	Drill Twist S.S 1/8"to 1/2"x1/64"se	2 set	3000	6000	
30	Bhoria Khera	MAM	Dynamo and voltage regulator	2 Each	5000	20000	
31	Bhoria Khera	MAM	Engineers square 15 cm blade	4 Nos.	500	2000	
32	Bhoria Khera	MAM	Engineers stethoscope	1 Set	5000	5000	
33	Bhoria Khera	MAM	Feeler Gauge	2 Nos	500	1000	
34	Bhoria Khera	MAM	File flat safe edge 25 cm smooth	4 Nos.	80	320	
35	Bhoria Khera	MAM	Front axle with hub	1 Nos	30000	30000	
36	Bhoria Khera	MAM	Fuel feed pump (plunger type)	1No	5000	5000	
37	Bhoria Khera	MAM	Fuel injection pump dismantling t	1 No	5000	5000	
38	Bhoria Khera	MAM	Fuel injection pump one with pneumatic governor, on with R.Q.V. governor and one with R.S.V. Governor VE pump /DPC pumps	1 No	40000	40000	
39	Bhoria Khera	MAM	Fuel injection pump test bench w	1 No	15000	15000	
40	Bhoria Khera	MAM	Fuel pump	2Nos.	7500	15000	
			<b>Total</b>			<b>172320</b>	
			<b>Package No. 23</b>				
1	Bhoria Khera	COPA & DMC	Window AC 1.5 Ton	5	27500	137500	
2	Bhoria Khera	Emb. & Needle Work	Split AC 2 ton (with stablizer)	3	39000	117000	
			<b>Total</b>			<b>254500</b>	
			<b>Package No. 24</b>				
3	Bhoria Khera	Dress Making and Cutting & Sewing	Sewing Machine Single Needle	33	18630.00	614790	
4	Bhoria Khera	Dress Making, Cuting & Sewing	Over Lock Machine-3 thread	2	27050.00	54100	
5	Bhoria Khera	Dress Making , Cuting & Sewing	Zig Zag Machine	2	29500.00	59000	
6	Bhoria Khera	Emb. & Needle Work	Single Head Single Needle Computerized Embroidery+	1	115000.00	115000	
			<b>Total</b>			<b>842890</b>	
			<b>Package No. 25</b>				
7	Bhoria Khera	COPA-1, Mech. Consumer Elec.-1	LCD Projector	2	97370	194740	
			<b>Package No. 26</b>				
8	Bhoria Khera		Computer Chair/Revolving Chair	20	3466.66	69333.2	
			<b>Grand Total of all Packages</b>			<b>18452713</b>	

## (7) Procurement Plan of Govt. ITI Tohana

Sr. NO.	Name of ITI	Trades running other than VTIP/IDP	Name of Items required	Quantity	Approx. Cost	Total Cost
			<b>Package No. -1</b>			
1	Tohana	COPA & Steno English	Window AC 1.5 Ton	5	27500	137500
			<b>Package No.2</b>			
2	Tohana	Turner	Power Saw Machine	1	307786	307786
			<b>Package No.3</b>			
3	Tohana	Fitter-1, Turner-1	Bench Grinder Double Ended Pedestal 200mm	2	23777	47554
4	Tohana		Grinding Machine D.E. Pedestal with 300mm	2	149444	298888
5	Tohana	Fitter	Bench Type Drill Machine	2	23777	47554
6	Tohana	Turner	Pillar Type Drilling Machine	1	68444	68444
7	Tohana	Fitter	Drill Machine Pillar Sensitive -	1	44774	44774
			<b>Total</b>			<b>507214</b>
			<b>Package No. 4</b>			
8	Tohana	COPA-1 & Steno English-1	LCD Projector	2	97370	194740
			<b>Package No. 5</b>			

9	Tohana		Computer Chair/Revolving Chair	18	3466.66	62399.88
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			<b>Grand Total of all Packages</b>			<b>1209639.88</b>
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### (8) Procurement Plan of Govt. ITI Sonapat

Sr. NO.	Name of ITI	Trades running other than VTIP/IDP	Name of Items required	Quantity	Approx. Cost	Total Cost
			<b>Package No. 1</b>			
1	Sonapat	Electrician	Diesel Generator Set 5KVA	1	227500	<b>227500</b>
			<b>Package NO. -2</b>			
2	Sonapat	Machininst Grinder	Tool & Cutter Grinder	2	975000	<b>1950000</b>
			<b>Package No. -3</b>			
3	Sonapat	Machininst Grinder	Grinding Machine External Cylindrical Fully Motorized	2	1196600	<b>2393200</b>
			<b>Package No. -4</b>			
4	Sonapat	Machininst Grinder	Universal Grinding Machine	2	1286600	<b>2573200</b>
			<b>Package No. 5</b>			
5	Sonapat	Steno Eng & Steno Hindi	Window AC 1.5 Ton	4	27500	<b>110000</b>
			<b>Package No. 6</b>			
6	Sonapat	Carpenter	Universal Wood Working Machine	1	127774	127774
7	Sonapat	Carpenter	Tenoning Machine	1	96292	96292
8	Sonapat	Carpenter	Combined Surface & Thickness	1	77444	77444
9	Sonapat	Carpenter	Circular Saw Machine	1	48444	48444
10	Sonapat	Carpenter	Wood Turning Lathe	2	68292	136584
11	Sonapat	Carpenter	Mortising Machine	1	59444	59444
12	Sonapat	Carpenter	Adjustable Saw Sharpener	1	119222	119222
13	Sonapat	Carpenter	Band Saw Machine	1	109492	109492
			<b>Total</b>			<b>774696</b>
			<b>Package No. 7</b>			
14	Sonapat	Carpenter	Bench Grinder Double Ended	2	23777	47554
15	Sonapat	MMV-2	Grinding Machine D.E. Pedestal	2	149444	298888
16	Sonapat	Carpenter-1, MMV-1, Mech Diesel-1	Bench Type Drill Machine 12mm	3	23777	71331
17	Sonapat	Machinist Grinder-1	Pillar Type Drilling Machine 12mm	1	68444	68444
18	Sonapat	MMV	Spot Welding Machine	1	45000	45000
			<b>Total</b>			<b>531217</b>
			<b>Package No. 8</b>			
19	Sonapat	Steno- Eng-1, Steno Hindi-1, MMV-1	LCD Projector	3	97370	<b>292110</b>
			<b>Package No. 9</b>			
20	Sonapat		Computer Chair/Revolving chair	37	3466.66	<b>128266.42</b>
			<b>Grand Total</b>			<b>8980189.42</b>

			<b>Grand Total of all ITIS</b>			<b>46556383.46</b>
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