



Haryana Industrial Training Directorate,
Headquarters: Chandigarh

To

The Principal,
Govt. Industrial Training Institute,
Rakhi Shahpur, Meham, Julana, Ambala Cantt, Bhiwani, Gohana, Rawaldhi,
Narwana, Narnaul, Hassangarh, Pali at Faridabad, Jind, Panipat, Kalka at
Bitna, Chhara, Taraori, Devrala, Sohna & Jind(W).

Memo No.TP/3/Budget./Plan/2016-17/ 781

Dated: 13-01-2017

Subject:- **Budget Distribution during FY 2016-17.**

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The following budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-789--Skill Training for SC Students" (SCSP) during FY 2016-17.

(Amount in Rs.)

Sr. No.	Govt. Institute	PUA	Budget already allotted	Budget being distributed now	Budget available with the institute after this distribution	Remarks
1	Rakhi Shahpur	M&S	15000	15000	30000	For providing free tool kit to SC category trainees
2.	Meham	Salary	2500000	1652000	4152000	Staff salary
		DA	1916959	-150000	1766959	150000 /- Surrender by dept.
3.	Julana	M&S	27000	30000	57000	For providing free tool kit to SC category trainees
4.	Ambala Cantt	Salary	2792180	2500000	5292180	For the salary of staff
		TE	10000	10000	20000	For TA bill
5.	Bhiwani	M&S	164000	140000	304000	For providing free tool kit to SC category trainees
6.	Gohana	Salary	600000	430000	1030000	for staff salary 2016-17
7.	Rawaldhi	DA	441681	150000	591681	for staff salary 2016-17
8.	Narwana	Salary	1650000	300000	1950000	due to pending pay fixation of staff
		DA	1312437	200000	1512437	due to pending pay fixation of staff
9	Narnaul	Salary	2700000	200000	2900000	Budget amount less allotted
		DA	2187553	45622	2233175	Budget amount less allotted
		TE	20000	10000	30000	Budget amount less allotted
		M&S	933000	100000	1033000	Budget amount less allotted
		Energy Charges	130000	125000	255000	For electricity bill
10	Hassangarh	DA	1176823	123177	1300000	For staff salary
		Energy Charge	125000	-125000	0	Budget surrendered by the department

Sr. No.	Govt. Institute	PUA	Budget already allotted	Budget being distributed now	Budget available with the institute after this distribution	Remarks
11	Pali at Faridabad	DA	194849	6400	201249	For staff salary 2016-17
		Cont.Ser.	300000	225000	525000	---Do--
12	Jind	M&S	133000	130000	263000	For providing free tool kit to SC category trainees
13	Panipat	Salary	2050000	1050000	3100000	For staff salary 2016-17
		DA	1555131	25000	1580131	---Do---
14	Kalka at Bitna	Salary	2785000	450000	3235000	For staff salary 2016-17
		DA	1387860	30000	1417860	---Do---
15	Chhara	Cont.Ser.	600000	150000	750000	For payment of staff salary
16	Devrala	Salary	1700000	1136800	2836800	For staff salary 2016-17
		DA	1100945	190000	1290945	For staff salary
17	Taraori	M&S	18000	24000	42000	For providing free tool kit to SC category trainees
18	Sohna	Salary	265000	380000	645000	For staff salary
		DA	193512	20000	213512	For staff salary
19	Jind(W)	M&S	44000	36000	80000	For providing free tool kit to SC category trainees

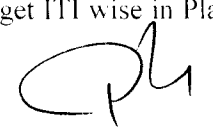
The amount is kept at the disposal of concerned D.D.Os


 Finance & Planning Officer (A & A)
 for Director, Industrial Training Department.
 Haryana

Endst.No. TP/4/Budget./Plan/2016-17/ 752 Dated: 13-01-2017

A copy is forwarded to the following for information and necessary action:-

1. T.O/A.T.O. Narnaund, Meham, Julana, Ambala Cantt. Bhiwani, Gohana, Charkhi Dadri, Narwana, Narnaul, Sampla, Faridabad, Jind, Panipat, Kalka, Jhajjar, Loharu, Taraori & Sohna.
2. Finance & Planning Officer at HQ. He is requested to kindly online the budget distribution immediately.
3. Nodal Officer, Departmental website to upload it on website.
4. Assistant (Re-conciliation) to compile the budget ITI wise in Planning branch at H.Q.


 Finance & Planning Officer (A & A)
 for Director, Industrial Training Department.
 Haryana