



Haryana Industrial Training Directorate,  
Headquarters: Chandigarh

Schedule of new expenditure during FY 2016-17 in respect of Non-Plan budget for 'Industrial Training Department, Haryana.

Major Head-Sub Major Head Minor Head-Sub Head-Detailed Head	2230-Labour&Employment-03-Training-003-'Industrial Training Centre for Schedule Castes (Now in MITs
Scheme Code	(N-51-18-2230-03-003-96-51)

Particulars of the scheme:

Sr.	Name of Posts	Group	No. of Temporary posts	No of permanent posts	Total no. of sanctioned posts	Pay Band + Grade Pay
1	Group Instructor	C	0	1	1	9300-34800+4000
2	Craft Instructor	C	0	12	12	9300-34800+3600
3	Computer Instructor	C	0	1	1	9300-34800+3600
4	Math Instructor / Workshop Cal. & Sci.	C	0	1	1	9300-34800+3600
5	Drawing Instructor	C	0	1	1	9300-34800+3600
6	Language Teacher (Hindi)	C	0	1	1	9300-34800+3600
7	Assistant	C	0	2	2	9300-34800+3600
8	Clerk	C	0	2	2	5200-20200+1900
9	Workshop Attendant	C	0	4	4	4440-7440+1300
10	Peon-cum-Chowkidar	D	0	3	3	4440-7440+1300
	<b>Total</b>		<b>0</b>	<b>28</b>	<b>28</b>	

Amount to be spent during FY 2016-17:

Code	PUA	(Rs. in lakh)
01)	Salary	7000000
03)	Dearness Allowances	7500000
04)	Travel Expenses	30000
05)	Office Expenses	30000
24)	Material & Supply	500000
67)	Medical Reimbursement	200000
69)	Contractual Service	2000000
70)	Leave Travel Concession	400000
79)	Ex-gratia	500000
92)	Energy Charges	200000
	<b>Total</b>	<b>18360000</b>

(Rs. One Crore Eighty Three Lakh & Sixty Thousand Only)

Dated:- 05.04.2016

Endst.No TP/2/Budget/Non-Plan 278

A Copy is forwarded to the following for information & necessary action:-

1. Additional Director(Admn.) at HQ.
2. Assistant Director Admn.I,II,III&IV.
3. Nodal Officer, Departmental website to upload it on website.
4. Principal Industrial Training Institute,Ambala Cantt & Pundri.

R.R. JOWEL

Additional Chief Secretary to Govt. Haryana  
Industrial Training Department

Dated:- 20/4/16

Joint Director (Planning)  
For Director General, Industrial Training,  
Department, Haryana