



Haryana Industrial Training Directorate,
Headquarters: Chandigarh

Schedule of new expenditure during FY 2016-17 in respect of Non-Plan budget for 'Industrial Training Department, Haryana.

Major Head-Sub Major Head Minor Head-Sub Head-Detailed Head	2230-Labour&Employment-03-Training-003' Non-Plan ' Apprentices Training of Skilled Craftsmen
Scheme Code	(N-51-18-2230-03-003-97-51)

Particulars of the scheme:

Sr.	Name of Posts	Group	No. of Temporary posts	No of permanent posts	Total no. of sanctioned posts	Pay Band + Grade Pay
1	Assistant Director	A	1	0	1	9300-34800+5400 (Subject to the final outcome of CWP No. 1115 of 2016 titled as Bhupinder Singh Vs State of Haryana & Others).
2	Training Officer	B	1	0	1	9300-34800+4200
3	V.P./Principal	B	0	1	1	9300-34800+4200
4	Group Instructor		0	6	6	9300-34800+4000
5	Craft Instructor	C	4	21	25	9300-34800+3600
6	Math Instructor / Workshop Cal. & Sci.	C	0	2	2	9300-34800+3600
7	Drawing Instructor	C	0	2	2	9300-34800+3600
8	Assistant	C	0	1	1	9300-34800+3600
9	Clerk	C	0	7	7	5200-20200+1900
10	Workshop Attendant	D	0	2	2	4440-7440+1300
	Total		6	42	48	

Amount to be spent during FY 2016-17:

Code	PUA	(Rs. In Amount)
01)	Salary	8000000
03)	Dearness Allowances	8200000
04)	Travel Expenses	50000
05)	Office Expenses	50000
24)	Material & Supply	400000
33)	Professional and Special Services	350000
67)	Medical Reimbursement	450000
92)	Energy Charges	150000
70)	Leave Travel Concession	400000
	Total	18050000

(Rs. One Crore Eighty Lakh & Fifty Thousand Only)

Dated:- 05.04.2016

R.R. JOWEL
Additional Chief Secretary to Govt. Haryana
Industrial Training Department

Endst.No TP/2/Budget/Non-Plan 279

Dated:- 20/4/16

A Copy is forwarded to the following for information & necessary action:-

1. Additional Director(Admn.) at HQ.
2. Assistant Director Admn. I, II, III & IV.
3. Nodal Officer, Departmental website to upload it on website.
4. Principal Industrial Training Insitute, Ambala City, Bhiwani, Faridabad, Yamuna Nagar.

Joint Director (Planning)
For Director General, Industrial Training,
Department, Haryana