



Haryana Industrial Training Directorate,
Headquarters: Chandigarh

Subject:- Detail of new expenditure of Non-Plan Scheme 'Industrial Training Centre for Schedule Castes' during FY 2015-16.

The detail of Sanction of new expenditure during FY 2015-16 of Non-Plan Scheme 'Industrial Training Centre for Schedule Castes' is issued as under:-

Sr. No.	Name of posts	Pay Scale+Grade pay	No. of Permanent Posts
1	Group Instructor	9300-34800+4000	1
2	Craft Instructors	9300-34800+3600	12
3	Computer Instructor	9300-34800+3600	1
4	Math/Workshop Calculation Instructor	9300-34800+3600	1
5	Drawing Instructor	9300-34800+3600	1
6	Language Teacher (Hindi)	9300-34800+3600	1
7	Assistant	9300-34800+3600	2
8	Clerk	5200-20200+1900	2
9	Peon-Cum-Chowkidar	4440-7440+1300	4
10	Workshop Attendant	4440-7440+1300	3
	Total		28

Code	PUA	(Rs. in lakh)
01)	Salary	73.50
03)	Dearness Allowances	49.00
04)	Travel Expenses	0.10
05)	Office Expenses	0.10
24)	Materials & Supplies	2.00
67)	Medical Reimbursement	4.00
69)	Contractual Services	20.00
70)	Leave Travel Concession	3.00
79)	Ex-Gratia	5.00
	Total	156.70

Dated: 7.4.2014

(S.K Goyal)

Director General, Industrial Training, Department
Haryana

Endst. No. TP/2/Budget/Non-Plan/ 945

Dated: 21/4/15

A Copy is forwarded to the following for information & necessary action:-

1. Additional Director (Admn.) at HQ.
2. Assistant Director Admn. I, II, III & IV.
3. Nodal Officer, Departmental website to upload it on website.
4. Principal Industrial Training Institute, Ambala Cantt. & Pundri.

Assistant Director (Planning)
for Director General, Industrial Training, Department
Haryana