



Haryana Industrial Training Directorate,
Headquarters: Chandigarh

To

The Principal / G.I.Incharge, Govt. Industrial Training Institute,
Ambala City (W), Bhirdana, Bhodia Khera, Devrala, Majra Payau, Mohindergarh, Tosham & Taraori

Memo No. TP/1/Budget/Distribution/Plan/2016-17/895/Dated: 21/9/16

Subject: Additional budget distribution during FY 2016-17.

The following additional budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-003-Training of Craftsmen & Supervisors" in the State Plan Scheme "Development of ITIs" (P-01-18-2230-03-003-64-51) during FY 2016-17:

(Amount in Rs.)

Sr. No.	Govt. Institute	PUA	Budget already allotted	Budget being allotted now	Total budget available with the institute after this distribution	Remarks/ proposed
1	Ambala City (W)	Contractual Services	1100000	500000	1600000	For contractual staff
2	Bhirdana	Energy Charges	90000	100000	190000	For payment of elecyrcticity bill
3	Bhodia Khera	Salary	9900000	400000	10300000	Budget allotted for payment to Sh.Gyani Ram, Supdt.I, on the basis of sanction issued by A.D.Estt.I vide their endst.No. Admn.I/TE/146/178/ 7586 dated 30.8.16.
		DA	9700000	400000	10100000	
4	Devrala	TE	30000	20000	50000	-----
		OE	30000	40000	70000	-----
5	Majra Payau	Salary	2500000	1300000	3800000	-----
		DA	2400000	1300000	3700000	-----
		TE	20000	10000	30000	-----
		OE	30000	30000	60000	-----
		M&S	700000	300000	1000000	-----
6	Mohindergarh	Salary	3100000	900000	4000000	-----
		DA	2900000	1350000	4250000	-----
		Contractual Services	700000	650000	1350000	-----
		LTC	35741	0		Copy of sanction not attached by the Instt.
7	Tosham	Salary	3500000	500000	4000000	Additional budget allotted for GITI Siwani (Bhiwani) as the posts had been created for GITI Siwani.
		DA	3300000	500000	3800000	
		TE	20000	5000	25000	
		OE	20000	5000	25000	
		M&S	700000	200000	900000	
8	Taraori	Contractual Services	2700000	300000	3000000	-----
		Ex-gratia	150000	211000	361000	-----
				9021000		


The amount is kept at the disposal of concerned D.D.O.


Finance & Planning Officer
for Director, Industrial Training Department,
Haryana

Endst.No. TP/1/Budget/Distribution/Plan/2016-17/8952 Dated: 21/9/16

A copy is forwarded to the following for information and necessary action:-

- TO/ATO, Ambala City, Fatehabad, Loharu, Namaund, Mohindergarh, Tosham & Taraori
- FPO & Planning Officer at H.Q. He is requested to kindly online the budget distribution immediately.
- Nodal Officer departmental website to upload it on website.
- Assistant (Re-conciliation) to compile the budget ITI wise in Planning branch at H.Q.


Finance & Planning Officer
for Director, Industrial Training Department,
Haryana