



Haryana Industrial Training Directorate,  
Headquarters: Chandigarh

To

The Principal / G.I.Incharge, Govt. Industrial Training Institute,  
Salhawas, Kalali-Balali, Ucha Gaon, Bharanpur, Assandh, Pabnawa, Paharipur, Kurukshetra,  
Uchana Khurd, Raipur Rani, Nalwa, Rewari & Adampur.

Memo No. TP/1/Budget/Distribution/Plan/2016-17/ 11137 Dated: 26/10/16

Subject: Additional budget distribution during FY 2016-17.

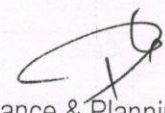
The following additional budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-003-Training of Craftsmen & Supervisors" in the State Plan Scheme "Development of ITIs" (P-01-18-2230-03-003-64-51) during FY 2016-17:

(Amount in Rs.)

Sr. No.	Govt. Institute	PUA	Budget already allotted	Budget being allotted now	Total budget available with the institute after this distribution	Remarks/ proposal
1.	Salhawas	Energy Charges	400000	229900	629900	To increase the load of Electricity
2	Kalali-Balai	Salary	2500000	800000	3300000	For the salary & allowance of staff.
		D.A	2400000	800000	3200000	
		T.E	20000	20000	40000	
		Contractual Service	1600000	510000	2110000	
3.	Ucha Gaon	Salary	2700000	787000	3487000	Due to lack of budget
		DA	2400000	949000	3349000	
		Contractual Service	1400000	230000	1630000	
4.	Bharanpur	TE	5000	15000	20000	For payment of TA/DA of staff.
		OE	30000	30000	60000	To purchase the items of office.
		Contractual Service	300000	380000	680000	For the payment of salary of staff.
		Salary	1900000	900000	2800000	-do-
		DA	1800000	800000	2600000	-----
5.	Assandh	Energy Charges	50000	140000	190000	To deposit the security of Electricity meter of new institute(Assand).
6.	Pabnawa	Contractual Service	300000	9800	309800	For payment of staff salary.

7.	Paharipur	Salary	1100000	200000	1300000	-----
		DA	900000	300000	1200000	
		TE	10000	30000	40000	-----
		OE	15000	30000	45000	-----
		Contractual Service	200000	400000	600000	-----
		Energy Charges	200000	200000	400000	-----
8.	Kurukshetra	Contractual Service	500000	367000	867000	For payment of staff salary
9.	Uchana Khurd	OE	30000	50000	80000	For office work
		TE	20000	15000	35000	For the payment of TE
10.	Raipur Rani	Salary	2200000	500000	2700000	Staff Salary for the month of Jan, Feb. 2016
		DA	2100000	600000	2700000	Staff Salary for the month of Jan, Feb. 2016
		TE	20000	30000	50000	Pending TA Bill
		OE	30000	20000	50000	Bill of Telephone & Purchase of office items
		Energy charges	100000	250000	350000	Pending Electricity Bill deposited on last date 26-10-16
11	Nalwa	Contractual Service	1200000	1200000	2400000	Due to lack of budget
12	Rewari	Contractual Service	900000	793800	1693800	Salary of DC Rate instructor for the month of 10/2016 to 2/2017.
13	Adampur	Contractual Service	600000	455000	1055000	-----

The amount is kept at the disposal of concerned D.D.O.


  
Finance & Planning Officer,  
for Director, Industrial Training Department,  
Haryana

Endst.No. TP/1/Budget/Distribution/Plan/2016-17/ 11138

Dated: 26/10/16

A copy is forwarded to the following for information and necessary action :-

1. TO/ATO, Jhajjar, Bhiwani, Faridabad, Ambala, Assandh, Dhand, Mattainhail, Kurukshetra, Uchana, Raipur Rani, Nalwa, Rewari & Adampur
2. FPO & Planning Officer at H.Q. He is requested to kindly online the budget distribution immediately.
3. Nodal Officer departmental website to upload it on website.
4. Assistant (Re-conciliation) to compile the budget ITI wise in Planning branch at H.Q.

  
Finance & Planning Officer,  
for Director, Industrial Training Department,