



Haryana Industrial Training Directorate,
Headquarters: Chandigarh

To

Principal, Govt. Industrial Training Institute
(W) Kurukshetra, Palwal, Rohtak & Pundri

Memo No.TP/2/ Budget/Non Plan/2016-17/2059 Dated:- 15/11/16

Subject: Additional budget distribution for FY 2016-17

The following additional budget is hereby allotted to you under head 2230 Labour and Employment 03-Training-003 Training of Craftsmen and Supervisors in the schemes Industrial Training Institute (N-51-18-2230-03-003-99-51) & Industrial Training Centre for Scheduled Castes (N-51-18-2230-03-003-96-51) during the financial year 2016-17 as under:
Industrial Training Institute (N-51-18-2230-03-003-99-51)

(Amount in Rs.)					
Sr No	Name of Govt ITI	PUA	Budget Already distributed	Budget being allotted now	Total budget available with the institute after this distribution
1	(W) Kurukshetra	Salary	1500000	1000000	2500000
		DA	1200000	1200000	2400000
		Contractual	600000	500000	1100000
2.	Palwal	Salary	10900000	300000	11200000
		DA	9800000	400000	10200000
		M&S	200000	200000	400000
4.	Rohtak	TE	50000	53225	103225
5.	Pundri	Salary	1900000	400000	2300000
		D.A	1700000	500000	2200000

Industrial Training Centre for Scheduled Castes (N-51-18-2230-03-003-96-51) (Amount in Rs.)

Sr No	Name of Govt ITI	PUA	Budget Already distributed	Budget being allotted now	Total budget available with the institute after this distribution
1	Pundri	Salary	1900000	400000	2300000
		D.A	1700000	500000	2200000

Note : The budget is kept at the disposal of concerned DDOs, it may be ensured that amount is utilized during current financial year 2016-17.

Finance & Planning officer (A&A)
(Budget & Planning)

For Director, Industrial Training Deptt. Haryana

Endst.No. TP/2/ Budget/ /Non-Plan /2016-17/ 12060

Dated: 15/11/16

A copy is forwarded to the following for information & necessary action:-

1. ATO /TO Kurukshetra, Palwal, Rohtak & Pundri.
2. FPO (A & A Budget & Planning). He is requested to kindly online the budget distribution immediately.
3. Nodal Officer departmental website to upload it on website.
4. Assistant (Re-conciliation) in Planning branch to compile the budget ITI wise at H.Q.

Finance & Planning officer (A&A)
(Budget & Planning)

For Director, Industrial Training Deptt. Haryana