

To

1. The Principal,
Govt. Industrial Training Institute,
Rajulagarhi, Ferozpur zirkha, Nathushri Chopta, Berlikalan, Muana,
Adampur, Palwal, Sirsa, Devrala, Pehowa, Sonapat & Rakhishapur.
2. Joint Director-cum-Principal,
Govt. Institute for Training of Trainers,
Rohtak.

Memo No. TP/1/Budget/Distribution/Plan/2016-17/ 12463

Dated: 21/11/16

Subject :- Additional budget distribution during FY 2016-17.

The following additional budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-003-Training of Craftsmen & Supervisors" in the State Plan Scheme "Development of ITIs" (P-01-18-2230-03-003-64-51) during FY 2016-17:-


(Amount in Rs.)

Sr. No.	Govt. Institute	PUA	Budget already allotted	Budget being allotted now	Total budget available with the institute after this distribution	Remarks/ proposal
1	Rajulagarhi	Salary	1900000	1116317	3016317	For salary of staff.
		DA	1700000	1199336	2899336	-do-
		Energy Charges	200000	80000	280000	For electricity Bill
		Contractual Staff	1400000	74820	1474820	
		M & S	700000	0	700000	Budget will be allotted after diversion
		Stipend	15000	40000	55000	Addl. Student seat.
		OE	20000	10000	30000	-----
		TE	10000	15000	25000	Payment of TA
2	Ferozpur zirkha	Salary	1100000	400000	1500000	For the payment of staff salary
		DA	900000	400000	1300000	-----
		Contractual Services	1200000	300000	1500000	-----
3	Nathushri chopta	Contractual Services	1100000	787000	1887000	For the payment of salary for next five months.
4	Berlikalan	Ex-Gratia	325000	140000	465000	Insufficient budget available for financial year 2016-17
		M&S	790000	0	790000	Budget will be allotted after diversion.
		OE	40000	80000	120000	For the purchase of furniture.
5	Muana	TE	30000	20000	50000	To pay the TE Bill
		Contractual Services	1100000	100000	1200000	For salary of contractual staff

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		Ex-gratia	225000	100000	325000	To pay the employee
6	Adampur	Contractual Services	600000	455000	1055000	-----
7	Palwal	Salary	3300000	200000	3500000	-----
		DA	3100000	400000	3500000	-----
		M & S	600000	200000	800000	-----
8	ITOT, Rohtak	Salary	1500000	500000	2000000	Required for salary of regular staff
		DA	1400000	600000	2000000	-do-
		Contractual Services	4000000	3000000	7000000	Required for salary of contractual employees
9	Sirsa	Energy charges	1020000	1200000	2220000	For the payment of electricity bill from 10/2016 to 3/2017.
10	Deverala	OE	70000	100000	170000	Office related purchase bills & telephone bills
11	Pehowa	Energy charges	250000	400000	650000	Increase after the 11 KVA sub-station.
12	Sonepat	Energy Charges	1400000	1156000	2556000	For the installation of Grid connected rooftop solar Power Plant in ITI campus.
13	Rakhi shahpur	Salary	1900000	510000	2410000	For the payment of staff salary.
		DA	1700000	570000	2270000	-do-
		Ex-gratia	275000	40000	315000	For the payment of salary.
		Contractual Services	600000	110000	710000	-do-
		OE	20000	20000	40000	For the purchase of stamps and another material.
		TE	20000	30000	50000	For the payment of pending TA Bills.

The amount is kept at the disposal of concerned D.D.O.


 Finance & Planning Officer,
 for Director, Industrial Training Department,
 Haryana

Endst.No. TP/1/Budget/Distribution/Plan/2016-17/ 12464

Dated: 21/11/16

A copy is forwarded to the following for information and necessary action:-

1. TO/ATO, Gannaur, Ferozepurzkha, Sirsa, Rewari, Safido, Adampur, Palwal, Rohtak, Loharu, Pehowa, Sonepat & Narnaud.
2. FPO & Planning Officer at H.Q. He is requested to kindly online the budget distribution immediately.
3. Nodal Officer departmental website to upload it on website.
4. Assistant (Re-conciliation) to compile the budget ITI wise in Planning branch at H.Q.


 Finance & Planning Officer,
 for Director, Industrial Training Department,
 Haryana.