

Copy of letter No.TP/1/3/4/SNE/Plan/2016-17/212 dated 05.04.2016 from Additional Chief Secretary to Govt. Haryana, Industrial Training Department to Director General, Industrial Training Department, Haryana, Chandigarh, Accountant General (A&E/Audit) Haryana, Chandigarh & Additional Chief Secretary to Govt. Haryana, Finance Department.

Sanction of the Governor of Haryana is hereby accorded to the inclusion of **State Plan scheme 'Development of ITIs'** in the schedule of new expenditure for the year **2016-17** on non recurring basis at a cost of **Rs. 11000.00 lakh (Rs. One Hundred Ten Crore Only)** as per details given in the attached annexure under various standard objects of expenditure with the following conditions:

1. Scheme is approved in the Budget Estimates of the department.
2. The expenditure should not exceed the approved annual plan ceiling for the year 2016-17.
3. No new post will be created under the scheme without prior approval of FD.
4. Department is also advised not to spend more than the amount sanctioned and excess amount spent shall not be re-appropriated.
5. The amount will be spent proportionately during the year.
6. The expenditure on the following heads/ items will be incurred only after the clearance/approval of FD:
  - a) Purchase beyond the powers delegated to the AD/HOD from time to time.
  - b) Purchase under banned items.
7. Sanction is also accorded to the continuance of various posts contained in the attached annexure during the year 2015-16.
8. The incumbents to the posts in question will be entitled to the pay and allowances as are admissible from time to time.
9. The expenditure involved will be met under head 2230-Labour & Employment-03-Trg-003-Training of Craftsmen & Supervisors-'Development of ITIs' sub head (64).
10. Revised sanction will be issued in case the provision of the scheme is modified at any stage.

This issues with the concurrence of Finance Department conveyed vide their letter no. 1/42/2008-4FDIII/2016.

Dated:-05.04.2016

R.R. JOWEL  
Additional Chief Secretary to Govt. Haryana  
Industrial Training Department

**DIRECTORATE OF INDUSTRIAL TRAINING, HARYANA, CHANDIGARH**

Endst.No.TP/1/SNE/55/Planning/ 257


Dated:- 07-04-2016

A copy alongwith enclosure is forwarded to the following for information and necessary action:-

1. Accountant General (A&E) and (Audit) Haryana, Chandigarh.
2. Assistant Director (Admn.I, II, III, & IV).
3. Assistant Director (Training-III) at HQ. The steps may be taken to expedite to get the DDO authorities issued from A.G.Haryana, so that concerned DDO can draw the salary etc.
4. Nodal Officer, Departmental website to upload the SNE on website.
5. All Treasury Officer in Haryana State.
6. Principal/G.I. Incharge, GITI, Ambala City, Barara at Holi, Bharanpur, Bhiwani, Tosham, Devrala, Loharu, Kalali-Balali, Rawaldhi, Behal, Santour, Faridabad, Bhodia Khera, Tohana, Gurgaon, Sohna, Mojabad, Adampur, Hissar, Hansi, Majra Payau, Nalwa, Barwala, Rakhi Shahpur, Balsmand, Jind, Narwana, Julana, Muana, Uchana Khurd, Bahadurgarh, Bhapoda, Asodha, Salhawas, Mattanhail, Jhajjar at Gudha, Chharra, Paharipur, Karnal, Ballah, Nissing, Taraori, Asandh, Kurukshetra, Pehowa, Kaithal, Kalayat, Guhna, Guhla at Cheeka, Mohindergarh, Narnaul, Deroli Ahir, Malrawas, Sujapur, Ferozepur Jhirka, Nagina, Ujjina, Nuh, Palwal, Hathin, Panipat, Naultha, Pathri, Kalka at Bitna, Panchkula, Raipur Rani, Rewari, Kund Manethi, Berli Kalan, Tankri, Kosli, ITOT Rohtak, Hassangarh, Makroli Kalan, Kalanaur, Madina, Kilo, Sirsa, Chautala, Nathusari Chopta, Sonapat, Butana, Rajlugarhi, Purkhas, Kathura, Mundlana, Kharkhoda, Gohana, Yamuna Nagar, Sadhora, Dharuhera, Fatehpur Biloch, Jatauli, Kushak, Rajound, Siwani, Odhan, Jahangirpur, Saharanwas, Pubnawa, Mohna, Dubaldhan, Lakhana Majra, Bhirhana, Farmana, Jamalpur & Model ITI Rohtak, Punhana, Pingwana, Taoru, Baklana, Chhachhrauli & Kansala.
7. Principal/G.I. Incharge, GITI,(W) Ambala City, Bhiwani, Adampur, Hansi, Dumerkhan Khurd, Kaithal, & Uchan Gaon, Punhana, Pingwana, Ferozepur Jhirka, Ujjina.
8. Assistant (Re-conciliation) at HQ.

The salary of the staff may be drawn on receipt of the authority from A.G. Haryana.

Encl. As above

  
Joint Director (Planning)  
for Director General, Industrial Training  
Department Haryana.  
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Schedule of new expenditure during FY 2016-17 in respect of Plan budget for Industrial Training Department, Haryana.

Major Head-Sub Head-Sub Head-Major Head-Minc' Head-Detailed Head	2230-Labour & Employment- 03-Training-003Training of Craftsmen & Supervisors- <b>Development of ITIs</b>
Scheme Code	P-01-18-2230-03-003-64-51

Particulars of the scheme:

Posts for Govt.ITIs & ITI (W)

Name of Post	No. of posts	Pay Band + Grade Pay
Principal Group A	32	Rs. 9300-34800+5400 (subject to the final outcome of CWP No. 1115 of 2016 titled as Bhupinder Singh v/s State of Haryana & Others)
Vice Principal/Principal Group 'B'	59	Rs. 9300-34800+4200
App. & Placement Officer Group 'B'	1	Rs. 9300-34800+4200
Superintendent Group 'B'	32	Rs. 9300-34800+4200
Deputy Superintendent	23	Rs. 9300-34800+4000
Group Instructor (W) (HM)	9	Rs. 9300-34800+4000
Group Instructor	235	Rs. 9300-34800+4000
Junior App. & Placement Officer	48	Rs. 9300-34800+4000
Craft Instructor	2010	Rs. 9300-34800+3600
Employability Skill Intr. (S.S. Instr.)	73	Rs. 9300-34800+3600
Computer Instructor	57	Rs. 9300-34800+3600
Workshop Calculation & Science Instr.	174	Rs. 9300-34800+3600
Engineering Drawing Instructor	135	Rs. 9300-34800+3600
Craft Instructor Women	188	Rs. 9300-34800+3600
Motor Driving Instructor	31	Rs. 9300-34800+3600
Art Master	2	Rs. 9300-34800+3600
Apprenticeship Instructor	11	Rs. 9300-34800+3600
Millwright Mech. Instructor	33	Rs. 9300-34800+3600
Millwright Elect./Electronic	28	Rs. 9300-34800+3600
Librarian	27	Rs. 9300-34800+3600
Language Teacher Hindi	14	Rs. 9300-34800+3600
Language Teacher English	24	Rs. 9300-34800+3600
Assistant	174	Rs. 9300-34800+3600
Store Keeper	59	Rs. 9300-34800+3600
Assistant Store Keeper	1	Rs. 9300-34800+3600
Junior Scale Steno	3	Rs. 5200-20200+2400
Clerk	199	Rs. 5200-20200+1900
Store Attendant	1	Rs. 4440-7440-1300
Workshop Attendant	285	Rs. 4440-7440-1300
Peon-cum-Chowkidar	318	Rs. 4440-7440-1300
Mali-cum-Sweeper	265	(to be outsourced)
<b>Total</b>	<b>4551</b>	

Posts for Centres of Excellence at Ambala City, Yamuna Nagar, Gurgaon, Karnal & Faridabad, Bahadurgarh, Bhiwani, Nagina, (W) Bahadurgarh & (W) Bhiwani		
Name of Post	No. of posts	Pay Band + Grade Pay
Vice Principal/Principal Group 'B'	10	Rs. 9300-34800+4200
Sr. Instructor	57	Rs. 9300-34800+3600
Craft Instructor	76	Rs. 9300-34800+3600
Clerk	5	Rs. 5200-20200+1900
Peon-cum-Chowkidar	10	Rs. 4440-7440+1300
Workshop Attendant	10	Rs. 4440-7440+1300
Sweeper-cum-Mali (Diminishing Cadre)	5	Rs. 4440-7440+1300
Sweeper-cum-Mali	5	(to be outsourced)
Part time Instructor (EDCs)	10	On contract basis
Posts of Clerk-cum-Computer Operator	5	On contract basis
<b>Total</b>	<b>193</b>	

Posts for Driving Training Institutes		
Name of Post	No. of posts	Pay Band + Grade Pay
Physician	5	On contract basis
Driving Instructor	10	On contract basis
Clerk-cum-Computer	5	On contract basis
Posts of Helper Technician	5	On contract basis
<b>Total</b>	<b>25</b>	

Posts for Hospitality Education at Govt. ITI, Rohtak, Karnal & Tosham		
Name of Post	No. of posts	Pay Band + Grade Pay
Sr. Instructor	3	Rs. 9300-34800+3600
Instructor (Food Production/Food & Beverage Services)	12	Rs. 9300-34800+3600
Assistant (Assistant will also work as Store keeper Cadre interchangeable with Assistant in ITIs)	3	Rs. 9300-34800+3600
Lab Attendant	12	Rs. 5200-20200+1900
Mali-cum-Sweeper	3	To be outsourced
<b>Total</b>	<b>33</b>	

Posts for Centres of Excellence (Merged from 2014-15 in Development of ITIs) at Govt. ITI Hissar, Rohtak, Sirsa, Rewari, Narwana, Gohana, Panipat, Jind, Palwal, Sonapat, Hansi, (W) Ambala City & (W) Karnal		
Name of Post	No. of posts	Pay Band + Grade Pay
Vice Principal/Principal Group 'B'	13	Rs. 9300-34800+4200
Sr. Instructor	75	Rs. 9300-34800+3600
Craft Instructor	102	Rs. 9300-34800+3600
Clerk	8	Rs. 5200-20200+1900
Peon-cum-Chowkidar	19	Rs. 4440-7440+1300
Workshop Attendant	13	Rs. 4440-7440+1300
Part time Instructor (EDCs)	13	On contract basis
Posts of Clerk-cum-Computer Operator	5	On contract basis
<b>Total</b>	<b>248</b>	



Technical Staff for ITOT Rohtak		
Name of Post	No. of posts	Pay Band + Grade Pay
Principal (in the rank of Joint Director) (Graduate in Engg. /Technology) Group-A	1	Rs.15600-39100+7600
Training Development Officer (Graduate in Engg./Technology) Group-A	1	Rs. 9300-34800+5400 (subject to the final outcome of CWP No. 1115 of 2016 titled as Bhupinder Singh v/s State of Haryana & Others)
Training Officer Group-C	20	9300-34800+4000
Computer Instructor Group-C	1	9300-34800+3600
<b>Total</b>	<b>23</b>	

Administrative Staff for ITOT Rohtak		
Name of Post	No. of posts	Pay Band + Grade Pay
Office Supdt. Group-C	1	9300-34800+4000
Assistant-cum-Accountant Group-C	1	9300-34800+3600
Store-Keeper (Assistant) Group-C	1	9300-34800+3600
Clerk-cum-Computer Operator Group-C	2	5200-20200+1900
Workshop Attendant Group-D	2	4440-7440+1300
Peon Group-D	2	4440-7440+1300
Mali Group-D (outsourc)	1	4440-7440+1300
Safaiwala-Group-D (outsourc)	1	4440-7440+1300
Assistant Store Keeper-Group-C	1	4440-7440+1300
Store Attendant Group-D	1	4440-7440+1300
Steno (bilingual) Group-C	1	9300-34800+3600
Driver Group-C (to be outsourc)	2	5200-20200+2400
Sub Station Attendant electric Group-D (outsourc)	1	4440-7440+1300
<b>Total</b>	<b>17</b>	

Hostel Staff for ITOT Rohtak		
Hostel Superintendent-Group-C	1	9300-34800+4200
Sports Instructor-Group-C (part time)	1	9300-34800+3600
Hostel Clerk-Group-C	1	5200-20200+1900
Sweeper-Group-D (outsourc)	2	4440-7440+1300
Chowkidar-Group-D (outsourc)	2	4440-7440+1300
<b>Total</b>	<b>7</b>	

Amount to be spent during FY 2016-17:

Code	PUA	Rs. in lakh
01	Salary	4000.00
03	D.A	3900.00
04	T.E	25.00
05	O.E	20.00
06	Rent, Rates & Taxes	0.10
12	Scholarship & Stipends	70.00
24	M & S	700.00
33	Professional & Special Services	45.00
67	Medical Reimb.	181.90
69	Contractual Service	1537.00
70	LTC	250.00
79	Ex-Gratia	250.00
86	Training	10.00
88	Computerization	6.00
99	Purchase	5.00
<b>Total</b>		<b>11000.00</b>

(Rs. One Hundred Ten Crore Only)

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