

Copy of letter No.TP/1/3/4/SNE/Plan/2016-17/224 dated 05.04.2016 from Additional Chief Secretary to Govt. Haryana, Industrial Training Department to Director General, Industrial Training Department, Haryana, Chandigarh, Accountant General (A&E/Audit) Haryana, Chandigarh & Additional Chief Secretary to Govt. Haryana, Finance Department.

Sanction of the Governor of Haryana is hereby accorded to the inclusion of **State Plan Scheme 'Skill Training for Scheduled Castes Students' (Special Component Plan for Scheduled Castes)** in the schedule of new expenditure for the year 2016-17 on non recurring basis at a cost of **Rs. 1725.00 Lakh (Rs. Seventeen Crore Twenty Five Lakh Only)** as per details given in the attached annexure under various standard objects of expenditure with the following conditions:

1. Scheme is approved in the Budget Estimates of the department.
2. The expenditure should not exceed the approved annual plan ceiling for the year 2016-17.
3. No new post will be created under the scheme without Prior approval of FD.
4. Department is also advised not to spend more than the amount sanctioned and excess amount spent shall not be re-appropriated.
5. The amount will be spent proportionately during the year.
6. The expenditure on the following heads/items will be incurred only after the clearance/ approval of FD:
 - a) Purchase beyond the powers delegated to the AD/HOD from time to time.
 - b) Purchase under banned items.
7. Sanction is also accorded to the continuance of various posts contained in the attached annexure during the year 2016-17.
8. The incumbents to the posts in question will be entitled to the pay and allowances as are admissible from time to time.
9. The expenditure involved will be met under head 2230-Labour & Employment-789-Special Component Plan for Scheduled Castes 'Skill Training for Scheduled Castes Students' sub head (99).
10. Revised sanction will be issued in case the provision of the scheme is modified at any stage.

This issues with the concurrence of Finance Department conveyed vide their letter no. 1/42/2008-4FDIII/2016.

Dated:-05.04.2016

R.R. JOWEL
Additional Chief Secretary to Govt. Haryana
Industrial Training Department

DIRECTORATE INDUSTRIAL TRAINING, HARYANA CHANDIGARH


Endst.No. TP/4/SNE/Plan/2016-17/ 261

Dated: 07-04-2016

A Copy alongwith enclosure is forwarded to the following for information and necessary action:-

1. Accountant General (A&E/Audit), Haryana, Chandigarh
2. Assistant Director (Admn. I, II, III & IV).
3. Assistant Director (Trg.III) at Head-Quarter. The steps may be taken to expedite to get the DDO authorities issued from A.G. Haryana, so that the concerned DDO can draw salary etc.
4. ✓ Nodal Officer departmental website to upload the SNE on departmental website.
5. All Treasury Officers in Haryana State.
6. All Sub Offices in Haryana State.
7. Assistant (Re-conciliation) at Head-Quarter.

Encl: As above


Joint Director (Planning)
for Director General, Industrial Training Deptt.
Industrial Training Department

Schedule of new expenditure during FY 2016-17 in respect of Plan budget for Industrial Training Department, Haryana..

Major Head-Sub Major Head-Sub Head-Detailed Head	2230-Labour & Employment- 03-Training-789-Special Component Plan for Scheduled Castes - Skill Training for Scheduled Castes Students
Scheme Code	P-01-18-2230-03-789-99-51

Particulars of the scheme:

Posts for Govt. ITIs & ITI (W)

Name of Post	No. of posts	Pay Band + Grade Pay
Vice Principal/Principal Group 'B'	1	Rs. 9300-34800+4200
Group Instructor	43	Rs. 9300-34800+4000
Craft Instructor	369	Rs. 9300-34800+3600
Instructor Women	13	Rs. 9300-34800+3600
Workshop Calculation & Science Instr.	12	Rs. 9300-34800+3600
Engineering Drawing Instructor	12	Rs. 9300-34800+3600
Computer Instructor	1	Rs. 9300-34800+3600
Assistant	1	Rs. 9300-34800+3600
Clerk	11	Rs. 9300-34800+1900
Workshop Attendant	2	Rs. 9300-34800+1300
Peon-cum-Chowkidar	2	Rs. 9300-34800+1300
Sweeper-cum-Mali	2	(to be outsourced)
Total	469	

Amount to be spent during FY 2016-17

Code	PUA	Rs. in lakh
01	Salary	420.00
03	D.A	400.00
04	T.E	10.00
05	O.E	10.00
24	M & S	466.00
33	Professional & Special Services	10.00
67	Medical Reimb.	25.00
69	Contractual Service	350.00
70	LTC	20.00
79	Ex-Gratia	2.00
86	Training	2.00
88	Computerization	10.00
Total		1725.00

(Rs. Seventeen Crore Twenty Five Lakh Only)

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