



## MOST URGENT

To

Principal / Vice Principal / Head Mistress / Group In-charge

- All Industrial Training Institutes
- 2. All Industrial Training Institutes (Women)
- 3. Institute for Training of Trainers, Rohtak

Memo No.TP-1/2/3/Utilization/Budget/2016-17/

Dated:

Subject: Utilization of Plan & Non-Plan budget during FY 2016-17.

On the above cited subject, you are hereby directed to ensure 100% utilization of Plan & Non-Plan budget kept / being kept at your disposal during the current financial year 2016-17. The worthy PSIT will monitor the utilization of budget on 1.3.2017, 10.3.2017, 20.3.2017 & 27.3.2017. Any and all slippages and non-compliance shall be view very seriously.

It may be treated as most urgent.

Joint Director (Planning)
for Director, Skill Development and
Industrial Training Department,
Haryana

Endst. No. TP-1/2/3/Utilization/Budget/2016-17/3637Dated: 97/1/3

A copy of above is forwarded to the following for strict compliance and to make sure 100% utilization of Plan & Non-Plan budget kept / being kept concerned with their respective branches during the current financial year 2016-17 and send the object head wise expenditure report to Planning Section on 28.2.17, 9.3.2017, 19.3.2017 & 26.3.2017 positively so that the status could be put up to worthy PSIT:

- 1. Joint Director (Machinery)
- 2. Joint Director (Building)
- 3. Deputy Director (Exam) /COE
- 4. Deputy Director (Accounts)
- 5. Assistant Director (Project)
- 6. Assistant Director (MES)
- 7. Assistant Director (Trg-I)
- 8. Nodal officer website to uplose on dept website.

Joint Director (Planning)
for Director, Skill Development and
Industrial Training Department,
Haryana

CC:

- 1. PS to W/PSIT for information
- 2. PA to W/DIT for information