



**Haryana Industrial Training Directorate,**  
Headquarters: Chandigarh

To

Principal, Govt. Industrial Training Institute,  
Hassangarh, Mohindergrh, (W)Sonepat, Shahabad (M), Pehowa & Yamuna Nagar  
Memo No. TP/2/Budget/ Non Plan/2015-16/1285 Dated:- 21/9/15

Subject: Additional Budget distribution for Fy 2015-16.

The following budget for (Recurring) is hereby allotted to you under head "2230-Labour & Employment-03-Training-003-Training of Craftsmen & Supervisor in Non-Plan Scheme Industrial Training Institute (N-51-18-2230-03-003-99-51) & Apprentices Training of Skilled Craftsmen (N-51-18-2230-03-003-97-51) during the financial year 2015-16 as under:

**Industrial Training Institute (N-51-18-2230-03-003-99-51)**

(Amount in Rs.)					
Sr No	Govt. Institute	PUA	Budget already allotted	Budget being allotted	Total budget available with the Institute after this distribution
1	Hassangarh	Salary	4500000	100000	4600000
		D.A	3400000	800000	4200000
		Contractual Services	1200000	700000	1900000
2	Mohindergrh	Salary	8200000	300000	8500000
		D.A	6300000	1300000	7600000
		Contractual Services	1078000	900000	1978000
2	(W) Sonepat	Salary	1325000	700000	2025000
		D.A	1000000	700000	1700000
4	Shahabad-(M)	Salary	1500000	600000	2100000
		D.A	1200000	700000	1900000
5	Pehowa	Salary	250000	75000	325000
		D.A	150000	170000	320000

**Apprentices Training of Skilled Craftsmen (N-51-18-2230-03-003-97-51)**

Sr. No.	Govt. Institute	PUA	Budget already allotted	Budget being allotted	Total budget available with the Institute after this distribution
1	Yamuna Nagar	M&S	0	400000	400000

Note: The budget is kept at the disposal of concerned DDOs, it may be ensured that amount is utilized during current financial year 2015-16.

Assistant Director (Planning)  
for Director General, Industrial Training  
Department, Haryana

Ends.No TP/2/Budget /Non Plan/2015-16/1286

A copy of above is forwarded to the following for information and necessary action:-

- 1 TO / AT.O Sampla, Mohindergrh, Sonepat, Shabad-(M), Pehowa & Yamuna Nagar
- 2 Deputy Director Planning. He is requested to kindly online the budget distribution immediately
- 3 Nodal Officer, Departmental website to upload it on website.
- 4 Assistant (Re-conciliation) in Planning branch to compile the budget ITI wise.

Assistant Director (Planning)  
for Director General, Industrial Training  
Department, Haryana