



Haryana Industrial Training Directorate,
Headquarters: Chandigarh

To

The Principal,
Govt. Industrial Training Institute,
Barwala, Butana, Deverala, Faridabad, Ganaur,
Gohana, Gurgaon, Hassangarh, Hansi, Hisar,
Jind, Kaithal, Kurukshetra, Madina, Meham,
Mohindergarh, Panipat, Sadhaura, Sirsa, Tankri, Tohana (W) Kurukshetra.

Memo No. TP/4/Budget./Plan/2015-16/ 157

Dated: 21/3/16

Subject:- Budget Distribution during FY 2015-16.

.....

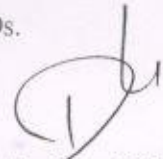
The following budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-789-"Skill Training for SC Students" (SCSP) during FY 2015-16.

Sr. No.	Govt. Institute	PUA	Budget already allotted	Budget being allotted	Budget available with the institute after distribution	(Amount in Rs.)
						Remarks
1.	Devrala	M&S	54400	13000	67400	For providing free tool kit to SC category trainees
2.	Gurgaon	Salary	245000	23100	268100	-
		DA	191233	16000	207233	-
		M&S	70800	30000	100800	For providing free tool kit to SC category trainees
3.	Meham	Salary	1980000	240000	2220000	-
		DA	1819000	200000	2019000	-
		LTC	203273	0	203273	You are directed to send the sanction in favour of the employee.
4.	Ganaur	Salary	2100000	11900	2111900	-
		DA	2205000	7600	2212600	-
		Cont. Service	1460000	-4868	1455132	Budget being surrendered by the Inst.
5.	Hassangarh	Salary	1360000	-22190	1337810	Budget being surrendered by the Inst.
		DA	1342000	-59854	1282146	
		Cont.. Service	1500000	-139222	1360778	
6.	Mohindergarh	M&S	197200	-105540	91660	Budget being surrendered by the Inst.
7.	Hisar	Salary	880000	3250	883250	-
		DA	795500	6250	801750	-
8.	Sadhaura	Salary	480000	220000	700000	-
		DA	600000	120000	720000	-
9.	Kurukshetra	Cont. Service	1200000	5400	1205400	-
10.	Tankri	M&S	44200	7000	51200	For providing free tool kit to SC category trainees

5

Sr. No.	Govt. Institute	PUA	Budget already allotted	Budget being allotted	Budget available with the institute after distribution	Remarks
11.	Faridabad	M&S	193000	84000	277000	For providing free tool kit to SC category trainees
		LTC	0	0	0	You are directed to send the sanction in favour of the employee.
12.	Jind	M&S	578000	-84000	494000	Budget being surrendered by the Inst.
13.	Kaithal	M&S	2509000	426000	2935000	For providing free tool kit to SC category trainees & purchase of raw material
14.	Madina	M&S	53000	7700	60700	For providing free tool kit to SC category trainees
15.	(W) Kurukshetra	M&S	102000	-52000	50000	Budget being surrendered by the Inst.
16.	Hansi	Salary	2342000	25000	2367000	-
17.	Sirsa	M&S	1019200	87000	1106200	For providing free tool kit to SC category trainees
18.	Panipat	Salary	2360000	53975	2413975	-
19.	Barwala	M&S	618000	-72281	545719	Budget being surrendered by the Inst.
20.	Tohana	M&S	392000	300000	692000	For providing free tool kit to SC category trainees, payment of Electricity Bill and Purchase of raw material
21.	Gohana	Salary	1420000	249600	1669600	-
		DA	1398000	297020	1695020	-
22.	Butana	M&S	229000	-133	228867	Budget being surrendered by the Inst.

The amount is kept at the disposal of concerned D.D.Os.



Finance & Planning Officer
for Director General, Industrial Training Deptt.
Haryana, Chandigarh.

Endst.No. TP/4/Budget/Plan/2015-16/ 158

Dated: 21/3/16

A copy is forwarded to the following for information and necessary action:-

1. T.O. /A.T.O, Bawal, Faridabad, Ganaur, Gohana, Gurgaon, Hansi, Hisar, Kaithal, Kurukshetra, Loharu, Meham, Mohindergarh, Panipat, Sadhaura, Sampla, Sirsa.
2. Finance & Planning Officer at H.Q. He is requested to kindly online the budget distribution immediately.
3. Nodal Officer, Departmental website to upload it on website.
4. Assistant (Re-conciliation) to compile the budget ITI wise in Planning Branch at H.Q.


Finance & Planning Officer
for Director General, Industrial Training Deptt.
Haryana, Chandigarh.