



To

The Principal, Govt. Industrial Training Institute,  
Asodha, Barwala, Bhiwani, Hansi, Kalali-Balali, Makrauli Kalan, Mattanhail,  
Muana, Nalwa, Narnaul, Nathusari Chopta, Odhan, Palwal, Pathri, Purkhas, Rajlugarhi, Saharanwas,  
Sonepat, Uchana Khurd, Rawaldhi, Karnal, Kalayat, Tankri, Kaithal, Hissar (W) & Uncha Gaon (W)

Memo No. TP/1/Budget/Plan/2015-16/ 1369

Dated: 30-10-2015

**Subject: Additional Budget Distribution during FY 2015-16.**

The following budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-003-Training of Craftsmen & Supervisors" in the State Plan Scheme "Development of ITIs" (P-01-18-2230-03-003-64-51) during the year 2015-16:


(Amount in Rs.)

Sr. No.	Govt. Institute	PUA	Budget already allotted	Additional budget allotment	Total budget available with the institute after this distribution	Remarks
1	Asodha	OE	30000	50000	80000	-----
		M&S	400000	100000	500000	-----
2	Barwala	Salary	7300000	1600000	8900000	-----
		DA	6100000	1800000	7900000	-----
3	Bhiwani	Contractual Services	1800000	200000	2000000	-----
4	Hansi	Salary	3400000	1500000	4900000	-----
		DA	2800000	1600000	4400000	-----
5	Hissar (W)	Salary	250000	50000	300000	-----
		DA	180000	70000	250000	-----
6	Kalali-Balali	Salary	1500000	750000	2250000	-----
		DA	1200000	1000000	2200000	-----
		TE	25000	5000	30000	-----
		OE	40000	20000	60000	-----
		M&S	300000	500000	800000	-----
		Contractual Services	1500000	0	1500000	Sufficient balance available with the instt.
7	Makrauli Kalan	Salary	2700000	1300000	4000000	-----
		DA	2400000	1500000	3900000	-----
		Contractual Services	900000	-300000	600000	As per expenditure incurred
8	Mattanhail	Salary	5600000	650000	6250000	-----
		DA	4700000	800000	5500000	-----
		Contractual Services	4000000	0	4000000	Sufficient balance available with the instt.
		M&S	1100000	1000000	2100000	Rs.10.00 lakh for GITI Dubaldhan
9	Muana	Ex-gratia	0	210000	210000	Budget allotted for payment to Smt. Ramkali W/o Late Sh.Kaul Chand, PCC
10	Nalwa	Salary	2300000	1300000	3600000	-----
		DA	1900000	1400000	3300000	-----
		Contractual Services	2100000	0	2100000	Sufficient balance available with the instt.
		Ex-gratia	220000	30000	250000	-----
11	Narnaul	Salary	1200000	913000	2113000	-----
		DA	1100000	759000	1859000	-----
12	Nathusari Chopta	LTC	0	0	0	Copy of sanction not attached by the Instt.
13	Odhan	TE	20000	25000	45000	-----
		Contractual Services	500000	300000	800000	-----
14	Palwal	Salary	2800000	900000	3700000	-----
		DA	2300000	1100000	3400000	-----
		Contractual Services	800000	0	800000	Sufficient balance available with the instt.
		LTC	40034	0	40034	Copy of sanction not attached by the Instt.

ps

Sr. No.	Govt. Institute	PUA	Budget already allotted	Additional budget allotment	Total budget available with the institute after this distribution	Remarks
15	Pathri	Contractual Services	300000	250000	550000	-----
16	Purkhas	TE	20000	10000	30000	-----
		OE	20000	15000	35000	-----
		Contractual Services	500000	250000	750000	-----
17	Rajlugarhi	Salary	1400000	387620	1787620	-----
		DA	1100000	473176	1573176	-----
		M&S	400000	400000	800000	-----
		Contractual Services	900000	300000	1200000	-----
		LTC	0	0	0	Copy of sanction not attached by the Instt.
18	Saharanwas	Salary	800000	400000	1200000	-----
		DA	700000	400000	1100000	-----
		TE	10000	10000	20000	-----
		OE	30000	30000	60000	-----
		M&S	400000	800000	1200000	-----
		Contractual Services	300000	200000	500000	-----
19	Sonepat	Salary	4500000	1000000	5500000	-----
		DA	3700000	1600000	5300000	-----
		Contractual Services	1600000	250000	1850000	-----
		Ex-gratia	310000	200000	510000	-----
20	Uchana Khurd	Salary	1300000	620000	1920000	-----
		DA	1000000	630000	1630000	-----
		OE	40000	40000	80000	-----
		Contractual Services	700000	35000	735000	-----
		LTC	0	0	0	Copy of sanction not attached by the Instt.
21	Uncha Gaon (W)	Salary	1700000	1000000	2700000	-----
		DA	1300000	1000000	2300000	-----
22	Rawaldhi	Salary	3400000	1900000	5300000	As per online status
		DA	2800000	2300000	5100000	
23	Karnal	Salary	5400000	1500000	6900000	
		DA	4700000	1500000	6200000	
24	Kaithal	Salary	3200000	1200000	4400000	
		DA	2600000	1200000	3800000	
25	Kalayat	Salary	2300000	900000	3200000	
		DA	1900000	900000	2800000	
26	Tankri	Salary	1100000	500000	1600000	
		DA	900000	500000	1400000	
			43832796			

The amount is kept at the disposal of concerned D.D.Os.

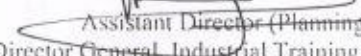
  
Assistant Director (Planning)  
for Director General, Industrial Training Deptt.  
Haryana *RS*

Endst.No. TP/1/Budget/Plan/2015-16/1370

Dated: 30-10-2015

A copy is forwarded to the following for information and necessary action:-

1. T.O/A.T.O. Bahadurgarh, Barwala, Bhiwani, Hansi, Kalali-Balali, Rohtak, Mattanhail, Safidon, Nalwa, Narnaul, Sirsa, Kalanwali, Palwal, Panipat, Gannaur, Rewari, Sonapat, Uchana Charkhi Dadri, Karnal, Kalayat, Bawal, Kaithal, Hissar & Faridabad.
2. Deputy Director (Planning) at H.Q. He is requested to kindly online the budget distribution immediately.
3. Nodal Officer departmental website to upload it on website.
4. Assistant (Re-conciliation) to compile the budget ITI wise in Planning branch at H.Q.

  
Assistant Director (Planning)  
for Director General, Industrial Training Deptt.  
Haryana *RS*