



Haryana Industrial Training Directorate,  
Headquarters: Chandigarh

To:

The Principal/G.I., Govt. Industrial Training Institute  
Bhaproda, Chhara, Devrala, Ferozpur Jhirka, Jind, Kilo, Nalwa, Pathri, Saharanwas, Sonapat  
& Dumerkhan Khurd (W)

Memo No. TP/1/Budget/Plan/2014-15/ 609

Dated: 19-9-14

Subject: Additional Budget Distribution during FY 2014-15.

The following budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-003-Training of Craftsmen & Supervisors" in the State Plan Scheme "Development of ITIs" (P-01-18-2230-03-003-64-51) during the year 2014-15:

(Amount in Rs.)

Sr. No.	Govt. Institute	PUA	Budget already allotted	Additional budget allotment	Total budget available with the institute after this distribution	Remarks/proposal
1	Bhaproda	Contractual Services	600000	43145	643145	-
		LTC	0	0	0	Copy of sanctioned not attached by the Instt.
2	Chhara	Stipend	10000	10000	20000	-
3	Devrala	Salary	1400000	400000	1800000	-
		DA	1260000	250000	1510000	-
		TE	20000	40000	60000	-
		OE	10000	30000	40000	-
		Contractual Services	300000	30000	330000	-
		Ex-gratia	200000	30000	230000	-
4	Dumerkhan Khurd (W)	Stipend	35000	87000	122000	-
5	Ferozpur Jhirka	Salary	800000	333800	1133800	Regularisation of Instr
		DA	720000	258000	978000	
6	Jind	Salary	7100000	2000000	9100000	-
		DA	6390000	1600000	7990000	-
7	Kiloi	Salary	3400000	1500000	4900000	-
		DA	3060000	1500000	4560000	-
		TE	20000	30000	50000	-
8	Nalwa	Salary	1000000	1100000	2100000	-
		DA	900000	1000000	1900000	-
		Contractual Services	1900000	600000	2500000	-
9	Pathri	TE	15000	15000	30000	-
		OE	10000	10000	20000	-
		M&S	100000	50000	150000	-
		Contractual Services	300000	20000	320000	-
10	Saharanwas	Salary	500000	600000	1100000	-
		DA	450000	500000	950000	-
		TE	10000	5000	15000	-
		OE	10000	5000	15000	-
11	Sonapat	Salary	3900000	2920913	6820913	Regularisation of Instr
		DA	3510000	2121037	5631037	

The amount is kept at the disposal of concerned D.D.Os.

Assistant Director (Planning)  
for Director General, Industrial Training Deptt.  
Haryana

Endst.No. TP/1/Budget/Plan/2014-15/ 610

Dated: 19-9-14

A copy is forwarded to the following for information and necessary action:-

1. T.O/A.T.O, Jhajjar, Bahadurgarh, Loharu, Ferozpur Jhirka, Jind, Rohtak, Nalwa, Panipat, Rewari, Sonapat & Narwana.
2. Deputy Director (Planning) at H.Q. He is requested to kindly online the budget distribution immediately.
3. Nodal Officer departmental website to upload it on website.
4. Assistant (Re-conciliation) to compile the budget ITI wise in Planning branch at H.Q.