



Skill Development and Industrial Training Department, Haryana
Headquarter: Plot: IP- 2, Sector- 3, Near Majri Chowk, Panchkula
e-mail: ditplg@gmail.com

To

Principal, Govt. Industrial Training Institute.
Jhajjar at Gudha, Palwal, Nagina, Gohana, Berli Kalan, Panipat, (W) Hisar, (W) Adampur,
Ferozpur Zhirkha, Barara at Holi,, (W) Mohindergarh and Ambala Cantt.

Memo No. .TP/2/ Budget/Recurring /2018-19 | 23163

Dated:- 12.11.18

The following additional budget is hereby allotted to you under head 2230 Labour and Employment 03-Training-003 Training of Craftsmen and Supervisors in the State Schemes (Recurring) namely 'Industrial Training Institute' (P-01-18-2230-03-003-99-51) and Industrial Training Centre for Scheduled Castes (P-01-18-2230-03-96-51) during the financial year 2018-19 . The detail of budget allotted /additional budget demand /budget to the institute for the year 2018-19 is as under:-


State Scheme (Recurring) namely 'Industrial Training Institutes' (P-01-18-2230-03-003-99-51)
(Amount in Rs.)

Sr No	Name of Govt. ITI	PUA	Budget Already distributed	Budget being allotted now	Total budget available with the institute after this distribution
1	Jhajjar at Gudha	TE	6000	20000	26000
2	Palwal	TE	30000	10000	40000
		Ex-Gratia	50000	70000	120000
		Salary	22610000	390000	23000000
		DA	1808800	191200	2000000
3	Nagina	Salary	4165000	105000	4270000
		DA	333200	26800	360000
		Cont. Service	1050000	290000	1340000
		Energy Charges	0	119000	119000
4.	Gohana	Cont. Service	2400000	1700000	4100000
		Ex-Gratia	1089160	200000	1289160
4	Berli Kalan	Ex-Gratia	0	182000	182000
5	Panipat	Cont. Service	1500000	1200000	2700000
6	(W) Hisar	Energy Charges	350000	50000	400000
10	(W) Adampur	Energy Charges	0	9970	9970
7	Ferozpur Jhirka	DA	360400	239600	600000
8	Barara at Holi	Cont. Service	2100000	447658	2547658
9	(W) Mohindergarh	Salary	4250000	1000000	5250000
		DA	340000	100000	440000
		Energy Charges	150896	50000	200896
		Cont. Service	1200000	1000000	2200000

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Sr No.	Name of Govt. ITI	PUA	Budget already allotted	Proposed budget to be allotted	Total budget available with the institute after this distribution
1	Ambala Cantt	Cont. Service	700000	700000	1400000

Note : The budget is kept at the disposal of concerned DDOs, it may be ensured that amount is utilized during current financial year 2018-19.



Deputy Director Planning
For Director, Skill Development and Industrial Training Deptt.
Haryana

Endst.No. .TP/2/ Budget/Recurring /2018-19 / 23163

Dated:- 12-11-18

A copy is forwarded to the following for information & necessary action:-

1. All concerned ATO /TO .
2. FPO (A & A Budget & Planning). He is requested to kindly online the budget distribution immediately.
3. Nodal Officer departmental website to upload it on website.
4. Assistant (Re-conciliation) in Planning branch to compile the budget ITI wise at H.Q.


Deputy Director Planning
For Director, Skill Development and Industrial Training Deptt.
Haryana