

To

Principal, Govt. Industrial Training Institute.
 Nathusari Chopta, (W) Naraingarh, Bahadurgarh, Yamuna Nagar, Kaithal, Narwana, (W) Hansi,
 (W) Bahadurgarh, (W) Rewari, (W) Mohindergarh, (W) Hisar, (W) Pundri, (W) Gurgaon, Kilo, Yamuna Nagar, Faridabad and Pundri.

Memo No. .TP/2/ Budget/Recurring /2018-19 / 24522

Dated:- 4-12-2018

The following additional budget is hereby allotted to you under head 2230 Labour and Employment 03-Training-003 Training of Craftsmen and Supervisors in the State Schemes (Recurring) namely 'Industrial Training Institute' (P-01-18-2230-03-003-99-51), Apprentices Training of Skilled Craftsmen (P-01-18-2230-03-003-97-51) and Industrial Training Centre for Scheduled Castes (P-01-18-2230-03-96-51) during the financial year 2018-19. The detail of budget allotted /additional budget demand /budget to the institute for the year 2018-19 is as under:-

State Scheme (Recurring) namely 'Industrial Training Institutes' (P-01-18-2230-03-003-99-51)
 (Amount in Rs.)

Sr No	Name of Govt. ITI	PUA	Budget Already distributed	Budget being allotted now	Total budget available with the institute after this distribution	Remarks
1	Nathusari Chopta	Scholarship & stipend	61925	30000	91925	
		Cont. Service	3450000	500000	3950000	
2	(W) Naraingarh	Energy Charges	50000	35000	85000	Budget allotted in Dev. scheme
		Rent,Rate&Taxes	300000	20096	320096	
3	Bahadurgarh	Salary	7395000	750000	8145000	
		DA	591600	500000	1091600	
4.	Yamuna Nagar	Cont. Service	2550000	850000	3400000	
5	Kaithal	Energy Charges	200000	300000	500000	Budget allotted in Dev. scheme
6	Narwana	TE	30000	50000	80000	
		Cont. Service	2850000	1100000	3950000	
7	(W) Hansi	PSS	128000	87000	215000	
8	(W) Bahadurgarh	Scholarship & stipend	105600	118000	223600	
		Energy Charges	450000	200000	650000	Budget allotted in Dev. scheme
9	(W) Rewari	Energy Charges	200000	200000	400000	Budget allotted in Dev. scheme
10	(W) Mohindergarh	Energy Charges	150896	150000	300896	Budget allotted in Dev. scheme
11	(W) Hisar	TE	25000	50000	75000	
		EX-Gratia	300000	40000	340000	
12	(W) Pundri	Salary	3740000	400000	4140000	
		DA	399200	100000	499200	
		Cont. Service	1650000	500000	2150000	
13	(W) Gurugram	DA	625600	600000	1225600	
14.	Kilo	Other Charges	0	20000	20000	


Apprentices Training of Skilled Craftsmen (P-01-18-2230-03-003-97-51)

S.No.	Name of Govt. ITI	PUA	Budget already allotted	Proposed budget to be allotted	Total budget available with the institute after this distribution	Remarks
1	Yamuna Nagar	TE	80000	25000	105000	
2	Faridabad	Salary	1400000	300000	1700000	

Industrial Training for Centre for Scheduled Castes (P-01-18-2230-03-003-96-51)

S.No.	Name of Govt. ITI	PUA	Budget already allotted	Proposed budget to be allotted	Total budget available with the institute after this distribution	Remarks
1	Pundri	Salary	3600000	1500000	5100000	
		DA	252000	155000	407000	

Note : The budget is kept at the disposal of concerned DDOs, it may be ensured that amount is utilized during current financial year 2018-19.



 Finance and Planning Officer
 For Director General, Skill Development and Industrial Training Deptt.
 Haryana

Endst:No. .TP/2/ Budget/Recurring /2018-19 /24523

Dated:- 04-12-2018

A copy is forwarded to the following for information & necessary action:-

1. All concerned ATO /TO .
2. FPO (A & A Budget & Planning). He is requested to kindly online the budget distribution immediately.
3. Nodal Officer departmental website to upload it on website.
4. Assistant (Re-conciliation) in Planning branch to compile the budget ITI wise at H.Q.


 Finance and Planning Officer
 For Director General, Skill Development and Industrial Training Deptt.
 Haryana