

To,

The Principal / G.I.Incharge, Govt. Industrial Training Institute,

Kaithal, Saharanwas, Karnal, Kilo, Behal, Kurukshetra, Kalka at Bitna, Alike at Chautala, Pehowa, Rewari, Asaudha, Jind, Narnaul, Guhla Cheeka, Pabnawa, Barwala, Matanhail, Nalwa, Sonapat, Kosli, Santor, ITOT Rohtak, Khara Siwani, Chhara, Paharipur, Adampur (W), Assandh, Makrauli Kalan, Sirsa, Narwana, Kalanur, Chautala, Nuh, Rajlugarhi, Punhana, Jahangirpur, Faridabad, Sadhaura, Unchana Khurd, Rakhi Shahpur, Purkhas, Fatehpur Biloch, Maujabad, Rania, Kharkhoda, Bhirdana, Berli Kalan, Bhiwani (W), Kharkhara, Malrabass, Uncha Gaon & Hansi.

Memo No. TP1/ Additional Demand/Non-Recurring/2018-19/ 312

Dated: 4-1-19

Subject: Additional budget distribution during FY 2017-18.

The following additional budget is hereby allotted to you under head "2230-Labour & Employment-03-Training-003-Training of Craftsmen & Supervisors" in the State Scheme "Development of ITIs" (P-01-18-2230-03-003-64-51) during FY 2018-19.

(Amount in Rs.)

Sr. No.	Name of Govt. ITI	PUA	Budget already allotted	Budget being allotted now	Total budget available with the institute after this distribution
1	Kaithal	Salary	12000000	100000	12100000
		DA	960000	100000	1060000
2	Saharanwas	PSS	105000	50000	155000
3	Karnal	Contractual Services	6300000	630000	6930000
		Ex Gratia	1000000	195000	1195000
4	Kilo	Salary	8900000	100000	9000000
		DA	712000	50000	762000
		Ex Gratia	500000	20000	520000
5	Behal	Salary	6900000	500000	7400000
		Energy charges	692000	10979	702979
		PSS	181115	20000	201115
		DA	702000	100000	802000
6	Kurukshetra	Ex Gratia	1070000	200000	1270000
7	Kalka at Bitna	Energy charges	505979	100000	605979
8	Alike at chautala	Salary	0	200000	200000
		DA	0	20000	20000
		Scholarship & Stipend	0	15000	15000
		M & S	0	100000	100000
9	Pehowa	DA	972000	60000	1032000
		Energy charges	752847	100000	852847
10	Rewari	M & S	676850	300000	976850
11	Asaudah	Energy charges	254613	50000	304613
12	Jind	Energy charges	1304000	200000	1504000
13	Narnaul	TE	50000	20000	70000
		Contractual Services	2200000	10094	2210094
		Energy charges	1128015	511985	1640000
14	Guhla Cheeka	Scholarship & Stipend	30200	20200	50400
		Energy charges	205869	140000	345869

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(Amount in Rs.)


Sr. No.	Name of Govt. ITI	PUA	Budget already allotted	Budget being allotted now	Total budget available with the institute after this distribution
15	Pabnawa	Salary	1800000	300000	2100000
		DA	154000	30000	184000
		M & S	180000	180000	360000
16	Barwala	Contractual Services	5800000	257736	6057736
		M & S	936000	300000	1236000
		Energy charges	624000	100000	724000
17	Matanhail	M & S	692000	250000	942000
		Contractual Services	6100000	500000	6600000
		Energy charges	717626	550000	1267626
18	Nalwa	M & S	701600	200000	901600
19	Sonepat	Energy charges	1500000	376000	1876000
20	Kosli	Contractual Services	5300000	480000	5780000
21	Santor	Contractual Services	1242319	160000	1402319
22	ITOT Rohtak	Energy charges	1850000	100000	1950000
23	Khera Siwani	M & S	636000	400000	1036000
24	Chhara	Salary	7600000	100000	7700000
		DA	608000	15000	623000
		Energy charges	147877	50000	197877
25	Paharipur	Salary	3800000	535000	4335000
		DA	304000	42000	346000
		Energy charges	151225	50000	201225
26	Adampur (W)	Scholarship & Stipend	68150	165650	233800
27	Assandh	Contractual Services	700000	150000	850000
28	Makrauli Kalan	Salary	7500000	100000	7600000
		DA	600000	10000	610000
		Contractual Services	1600000	200000	1800000
		Energy charges	280000	170000	450000
29	Sirsa	Contractual Services	3602000	500000	4102000
		Energy charges	2505975	500000	3005975
30	Narwana	Ex Gratia	1000000	200000	1200000
		Energy charges	1247029	300000	1547029
31	Kalanaur	Contractual Services	4100000	400000	4500000
		DA	1128000	6000	1134000
		Ex Gratia	660000	68200	728200
		Energy charges	300000	75000	375000
32	Chautala	OE	55480	12000	67480
		M & S	300000	250000	550000
		TE	120000	10000	130000
		Energy charges	0	5000	5000
33	Nuh	M & S	1092000	250000	1342000
		Contractual Services	4500000	100000	4600000
		DA	464000	50000	514000
34	Rajlugarhi	Scholarship & Stipend	47850	46725	94575
		Energy charges	156963	50000	206963
35	Punhana	Energy charges	0	50000	50000

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(Amount in Rs.)

Sr. No.	Name of Govt. ITI	PUA	Budget already allotted	Budget being allotted now	Total budget available with the institute after this distribution
36	Jahangirpur	M & S	220000	100000	320000
		Energy charges	213884	200010	413894
37	Sadhaura	M & S	466200	100000	566200
		Energy charges	1160000	200000	1360000
38	Uchana Khurd	Scholarship & Stipend	52400	5800	58200
		M & S	138000	75000	213000
		Energy charges	28910	50000	78910
39	Rakhi Shahpur	PSS	142000	30000	172000
		M & S	134000	150000	284000
		Ex Gratia	47000	253000	300000
40	Purkhas	Salary	5000000	400000	5400000
		DA	400000	120000	520000
		M & S	114000	50000	164000
41	Fatehpur Biloch	Salary	6000000	1000000	7000000
42	Maujabad	Salary	2600000	300000	2900000
		DA	226000	30000	256000
43	Rania	M & S	304000	200000	504000
44	Kharkhoda	Energy charges	237578	60257	297835
45	Bhirdana	M & S	168000	100000	268000
46	Berli Kalan	Energy charges	454941	10000	464941
47	Bhiwani(W)	Energy charges	413383	30000	443383
48	Kharkhara	Salary	0	150000	150000
		DA	0	15000	15000
		M & S	0	200000	200000
		Energy charges	0	50000	50000
49	Malrabass	Salary	3100000	138318	3238318
		DA	248000	11651	259651
		Scholarship & Stipend	7200	2800	10000
		Energy charges	77192	50000	127192
50	Uncha Gaon	Scholarship & Stipend	122650	40000	162650
		Energy charges	92378	30000	122378
51	Hansi	Salary	11800000	50000	11850000

This amount is kept at the disposal of concerned D.D.Os.

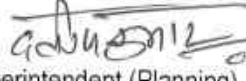

 Superintendent (Planning)
 for Director General, Skill Development and Industrial Training
 Haryana, Panchkula

Endst.No. TP1/ Additional Demand/Non-Recurring/2018-19/ 313

Dated: 4-11-19

A copy is forwarded to the following for information and necessary action:-

1. All Concerned TO/ATO.
2. Finance & Planning Officer at H.Q with the request to made the above budget online.
3. Nodal officer, Departmental website to upload it on website
4. Assistant (Re-conciliation) to compile the budget ITI wise in Planning branch at H.Q.


 Superintendent (Planning)
 for Director General, Skill Development and Industrial Training
 Haryana, Panchkula