

DGT-35(4)/STRIVE (3)/2019-NPIU
Government of India
Ministry of Skill Development & Entrepreneurship
Directorate General of Training

Dated 05.11.2019
Kaushal Bhawan, New Delhi

To,

The Director
Skill Development & Industrial Training Department
IP-2, Kaushal Bhawan, Sector -3,
Panchkula, Haryana

Subject: Fund Allocation for ITIs under phase-1 of Result Area- of STRIVE.

This is in reference to the memo number P-2/STRIVE/Component-I/Financial/19970 dated 7th October 2019 on the above captioned subject.

2. This is to inform the state that fund allocation across various headers is on the basis Institute Strategic Plan (ISP) submitted by ITIs to the respective states (ISP Part-B –Section 9.2. Resource requirement – point D) after excluding ineligible expenditure (on the basis of STRIVE Operations Manual).
3. Kindly note that, head-wise breakup of fund allocation to ITI remains the same as listed in ISP. Hence, only the list of ineligible expenditure across heads (on the basis of STRIVE Operations Manual) is being attached for your reference.
4. It is pertinent to mention that the actual funds will be released based on the achievement of agreed KPI target milestones based on the Performance Based Grant Agreement (PBGA).



Sanjay Kumar
Director (Project)

Annexure- Funding and Ineligible Expenditure of Haryana ITIs

#	NCVT MIS Code	ITI Name	Funding to be allocated (in INR lakh)	Funding required as per ISP in INR lakh (As listed in ISP Evaluation Sheet)	InEligible Civil (in INR lakh)	InEligible Staff Salary (in INR lakh)	InEligible Misc (in INR lakh)
1	GR06000033	Govt. Industrial Training Institute Nathusari Chopta	145	160	0	5	10
2	GR06000059	Govt. Industrial Training Institute, Barara	167.5	250	12.5	25	45
3	GR06000064	Govt. Industrial Training Institute Kund Manethi	150	689	0	105	125
4	GR06000088	Govt. Industrial Training Institute Sadhora	135	200	0	60	5
5	GR06000092	Govt. Industrial Training Institute Bhaproda	67	100	8	11	14
6	GU06000004	Govt. Industrial Training Institute (Women) Hisar	115	200	35	20	30
7	GU06000006	Govt. Industrial Training Institute Sonapat	118	130			12
8	GU06000018	Govt. Industrial Training Institute Hassangarh	87.5	100		10	2.5
9	GU06000028	Govt. Industrial Training Institute (Women) Kaithal	55.5	73	3.5	9	5
10	GU06000036	Govt. Industrial Training Institute Tohana	111	134		8	15
11	GU06000040	Mool Chand Govt. Industrial Training Institute Ambala Cantt.	Droppe d				
12	GU06000045	Govt. Industrial Training Institute Rewari	200	250	0	33	0
13	GU06000046	Govt. Industrial Training Institute Gohana	200	568	35	150	95
14	GU06000058	Govt. Industrial Training Institute, Kurukshetra	175	200		15	10
15	GU06000073	Govt. Industrial Training Institute Meham	225	225	0	0	0
16	GU06000081	Govt. Industrial Training Institute Kalka	185	250	15	40	10
17	GU06000091	Govt. Industrial Training Institute Nissing	113	145	0	32	0


प्रवीण कुमार, आई.एस.डी.एस./PARVEEN KUMAR, ISDS
 उप निदेशक प्रशिक्षण/Deputy Director of Training
 भारत सरकार/Govt. of India
 कौशल विकास एवं उद्यमशीलता मंत्रालय (डी.जी.टी.)
 Ministry of Skill Development and Entrepreneurship (DGT)
 कौशल भवन, नई दिल्ली/Kaushal Bhawan, New Delhi