

SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT (STRIVE)

Name Of Entity: Government ITI Ganaur
 Annual Procurement Plan For Financial Year : 2021-22
 Date Of approval of annual Procurement Plan
 Approved By/ Name of Approving Authority:

| Procurement Plan | | | | | | | | | | | | | | | | | |
|------------------|----------------------|--|---|----------------------|--------------|------------------|------------------------------|---------------------|-------------------------------|--------------------|---|---------------------------------|---------------------------------|-------------------------------|-------------------------------|--------------------------------------|---------------------------|
| Sr. no | Procurement Category | Name /Description of procurement/Selection | Trade | Estimated Cost (INR) | Results Area | Procurement Mode | Applicable Procurement Rules | Use Of GEM (Yes/No) | Use of e-procurement (Yes/No) | Procurement Method | Market Approach (National/ International) | Proposed Procurement Start Date | Pre-bid Conference Date(if Any) | Proposed Procurement End Date | Tentative Contract Award Date | Tentative Contract Duration (Months) | Tentative Completion Date |
| 1 | Goods | Procurement of Computer Item | Existing Copra Trade | 2,500,000 | 1 | Public | State Financial Rules | Yes | Yes | e-tender | National | 1/9/2021 | 30/11/2021 | 20/12/2021 | 30/12/2021 | 2 | 1/3/2021 |
| 2 | Goods | Procurement of Hydraulic lab Equipment | Existing Fitter Trade | 1400000 | 1 | Public | State Financial Rules | Yes | Yes | e-tender | National | 1/10/2021 | 30/11/2021 | 20/12/2021 | 30/12/2021 | 2 | 1/3/2021 |
| 3 | Goods | Maintenance Of Machinery | For Existing trade Machinist ,Welder, Turner, Electrician | 620000 | 1 | Public | State Financial Rules | Yes | Yes | e-tender | National | 1/11/2021 | 30/11/2021 | 20/12/2021 | 30/12/2021 | 2 | 1/3/2021 |
| 4 | Consultancy Services | Individual Expert For Strive & TPC Cell | NA | 500000 | 1 | Public | State Financial Rules | Yes | Yes | e-tender | National | 1/9/2021 | | 31/3/2020 | | 7 | 31/3/2022 |

5,020,000

Notes:
 Annual Procurement Plan may be prepared on the assumption that total budget will be released
 Procuring entities shall ensure that procurement are carried out as per Delegation of Financial Powers and within categories defined as 'Eligible Expenditure' in the Operations manual
 Specifications for goods to be procured shall be as per approved specification for that trade. Approved by the competent Authority

Jagmender Singh

Jagmender Singh
 Assistant Director (Technical)

Rohit Chhabra

Principal
 Govt. Industrial Training Institute
 Ganaur (Sonapat)

Chairman
 IMC of I.T.I. Society Ganaur
 Ganaur (Sonapat)

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|-------|---------------------------|---|-----------------------------------|----------------------|--------------|------------------|------------------------------|------------------------------|--------------------|---|---------------------------------|---------------------------------|-------------------------------|-------------------------------|--------------------------------------|---------------------------|
| 1 | Goods | Procurement of Computer Item | Existing Copra Trade | 700000 | 1 | Public | State Financial Rules | Yes | Yes | National | 1/4/2022 | 30/6/2022 | 1/8/2022 | 30/8/2022 | 2 | 30/9/2022 |
| 2 | Goods | Procurement Of foundation work of Hydraulic Lab | Existing Fitter Trade | 100000 | 1 | Public | State Financial Rules | Yes | Yes | National | 1/4/2022 | 30/7/2022 | 1/8/2022 | 30/8/2022 | 3 | 30/9/2022 |
| 3 | Training | Staff Training | | 200000 | 1 | Public | State Financial Rules | Yes | Yes | National | 1/7/2022 | 30/7/2022 | 10/8/2022 | 25/8/2022 | 2 | 30/9/2022 |
| 4 | Infrastructure ICT | Upgradation Of ITI Infrastructure (Lan in ITI) | Existing Copra Machinist & IT Lab | 300000 | 1 | Public | State Financial Rules | Yes | Yes | National | 1/8/2022 | 30/8/2022 | 30/10/2022 | 20/11/2022 | 2 | 30/9/2022 |
| 5 | Books & Learning Material | Literary Book Theory & Practical | Existing All Trade | 200000 | 1 | Public | State Financial Rules | Yes | Yes | National | 1/4/2022 | 30/5/2022 | 31/3/2023 | 31/3/2023 | 2 | 30/9/2022 |
| 6 | Consultancy Services | Individual Expert For Strive & TCPC Cell | | 500000 | 1 | Public | State Financial Rules | Yes | Yes | National | 1/4/2022 | 30/4/2020 | 31/3/2023 | 31/3/2023 | 12 | 30/9/2022 |
| | | | | 2000000 | | | | | | | | | | | | |

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Ratan Chakraborty

Chairman
IMC of J.T.I. Society Ganaur
Ganaur (Sonapat)

[Signature]
Principal
Govt. Industrial Training Institute
Ganaur (Sonapat)

