

SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT (STRIVE)

Name of Procuring Entity : Govt. ITI Nissing

Annual Procurement Plan for Financial Year : 2020-2021

Date of Approval of Annual Procurement Plan :

Approved By/Name of Approving Authority :

S No.	Procurement Category	Name/Description of Procurement/Section	Estimated Cost (Rs.)	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM (Yes/No)	Use of procurement (Yes/No)	Procurement Method	Market Approach (National/International)	Proposed Procurement Start Date	Pre-Bid Conference Date (If any)	Proposed Procurement End Date	Tentative Contract Award Date	Tentative Contract Duration (Months)	Tentative Completion Date
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]
1	Construction	Minor Civil Works	4,00,000.00	1	Public Procurement	State Financial Rule	no	no	open Bidding	National	30-Mar-21	13-Mar-21	13-May-21	15-May-21	3.0	24-Jun-21
2	Goods	Tools & Equipments	35,00,000.00	1	Public Procurement	State Financial Rule	yes	yes	open Bidding	National	17-Apr-21	17-May-21	17-May-21	17-May-21	6.0	21-Jun-21
3	Goods	Machinery	5,00,000.00	1	Public Procurement	State Financial Rule	yes	yes	open Bidding	National	12-Apr-21	12-May-21	17-May-21	17-May-21	6.0	21-Jun-21
4	Goods	Furniture	5,00,000.00	1	Public Procurement	State Financial Rule	yes	yes	open Bidding	National	12-Apr-21	12-May-21	17-May-21	17-May-21	6.0	21-Jun-21
5	Consultant Services	Training of teaching	3,00,000.00	4	Private Procurement	State Financial Rule	no	no	Direct Contracting	National	17-May-21	17-May-21	12-Jul-21	12-Jul-21	21.0	16-Aug-21
6	consultant services	NCT Infrastructure	6,00,000.00	2	Private Procurement	State Financial Rule	no	no	Direct Contracting	National	17-May-21	17-May-21	12-Jul-21	12-Jul-21	6.0	16-Aug-21
7	Goods	Learning Materials (Books & Software)	3,00,000.00	3	Public Procurement	State Financial Rule	no	no	open Bidding	National	10-May-21	10-Jul-21	10-Jul-21	10-Jul-21	6.0	20-Aug-21
8	Non Consultant Services	Facilities of Trainers	12,00,000.00	3	Private Procurement	State Financial Rule	no	no	Direct Contracting	National	21-May-21	21-May-21	25-Jul-21	25-Jul-21	12.0	25-Aug-21
		Total	73,000,000.00													

NOTES :

Annual Procurement Plan may be prepared on the assumption that total budget will be released
Procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual
Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority

(Signature)
24/12/21

Jagmender Singh
Assistant Director (Technical)

(Signature)
Principal
Govt. Industrial Training Institute
Nissing, KARNAL
(Signature)

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S. No.	Procurement Category	Name/Description of Procurement/Selection	Estimated Cost [INR]	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GTM [Yes/No]	Use of e-Procurement [Yes/No]	Procurement Method	Market Approach [National/International]	Proposed Procurement Start Date	Pre-Bid Conference Date [if any]	Proposed Procurement End Date	Tentative Contract Award Date	Tentative Contract Duration [Months]	Tentative Completion Date
[11]	[12]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]
1	Construction	Minor Civil Work	1,00,000.00	1	Public Procurement	State Financial Rule	no	no	open bidding	National	05-Apr-22		10-May-22		11.6	20-Jun-22
2	Goods	Tools & Equipments	10,00,000.00	1	Public Procurement	State Financial Rule	Yes	Yes	open Bidding	National	06-Apr-22		17-May-22		6.0	25-Jun-22
3	Goods	Machinery	5,00,000.00	1	Public Procurement	State Financial Rule	Yes	Yes	open Bidding	National	06-Apr-22		17-May-22		6.0	25-Jun-22
4	Goods	Furniture	5,00,000.00	1	Public Procurement	State Financial Rule	Yes	Yes	open Bidding	National	05-Apr-22		17-May-22		6.0	25-Jun-22
5	Consultant Services	Training of teaching	7,00,000.00	4	Private Procurement	State Financial Rule	no	no	Direct Contracting	National	15-Apr-22		26-May-22		12.0	20-Jul-22
6	Goods and consultant services	ICT Infrastructure	4,00,000.00	2	Private Procurement	State Financial Rule	no	no	Direct Contracting	National	02-May-22		26-Jun-22		12.0	25-Aug-22
7	Goods	Learning Materials (Books & Software)	2,00,000.00	3	Public Procurement	State Financial Rule	no	no	open Bidding	National	02-May-22		30-Jun-22		6.0	22-Aug-22
8	Non Consultant Services	Facilities of Trainers	6,00,000.00	3	Private Procurement	State Financial Rule	no	no	Direct Contracting	National	02-Apr-21		25-May-22		12.0	22-Aug-22
		Total	40,000,00.00													

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Amrinder
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 Nissing, KARNAL
Paul Singh